October - December 2024 (FY25 Quarter 2)

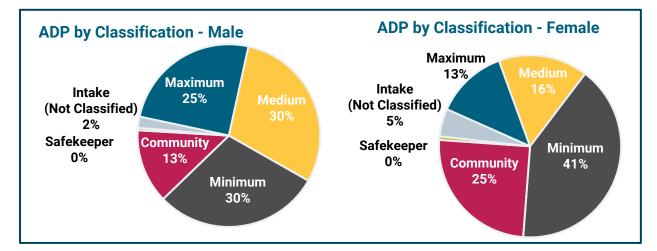
Average Daily Population (ADP) by Facility						
Facility	ADP	Operational Capacity	% of Operational Capacity Design Capacity		% of Design Capacity	
CCC-L	583	575	101.38%	460	126.73%	
CCC-0	176	113	155.49%	90	195.23%	
NCCW	320	344	92.99%	275	116.32%	
NCYF	65	95	68.04%	76	85.05%	
NSP	1295	1023	126.61%	818	158.34%	
000	769	495	155.29%	396	194.11%	
RTC	1375	1105	124.41%	884	155.52%	
TSCI	1044	1200	87.03%	960	108.79%	
WEC	181	125	144.54%	100	180.67%	
Total	5807	5075	114.42%	4059	143.06%	

# **NDCS Population and Demographics**

### Demographic records include **all individuals who passed through NDCS custody** during the guarter.

This includes those who were not physically present at a facility during the quarter, i.e., those awaiting court dates in a non-NDCS facility or in an outside hospital. Institutional information includes only those who were physically present at a facility during the quarter. Discrepancies in **Average Daily Population (ADP)** totals are due to the rounding of individual statistics.

Black 29% Hispanic/Latino 16% American/ Alaskan Native 5% Other 2% Other 2% Other includes Asian, Hawaiian/Pacific Islander, Other, and unavailable



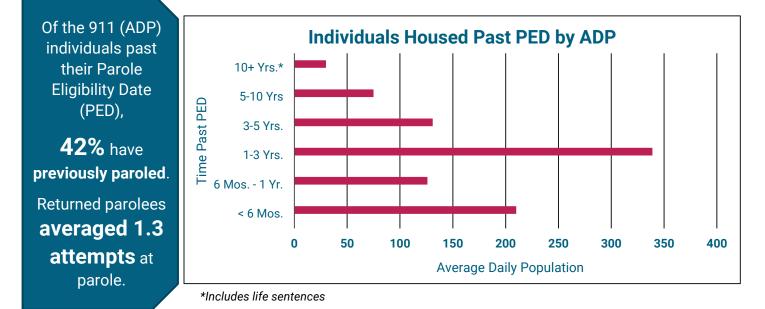




October – December 2024 (FY25 Quarter 2)

# NDCS Population and Demographics (Continued)



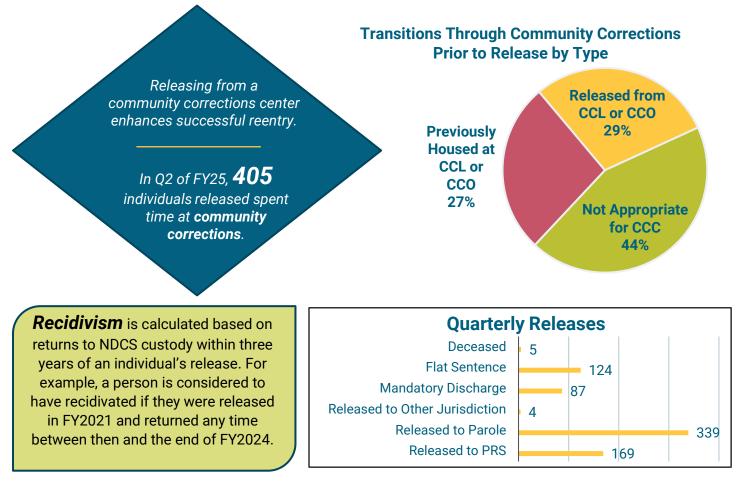


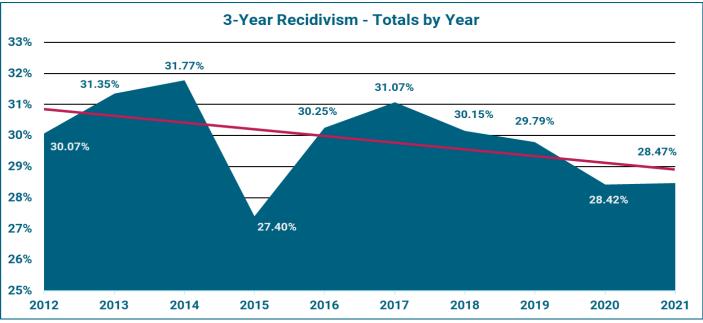


October – December 2024 (FY25 Quarter 2)

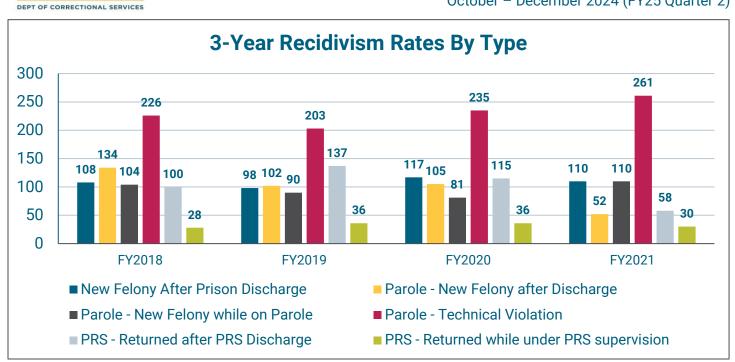
### Releases

NDCS community corrections facilities include Community Corrections Center – Omaha (CCC-O) and Community Corrections Center – Lincoln (CCC-L).





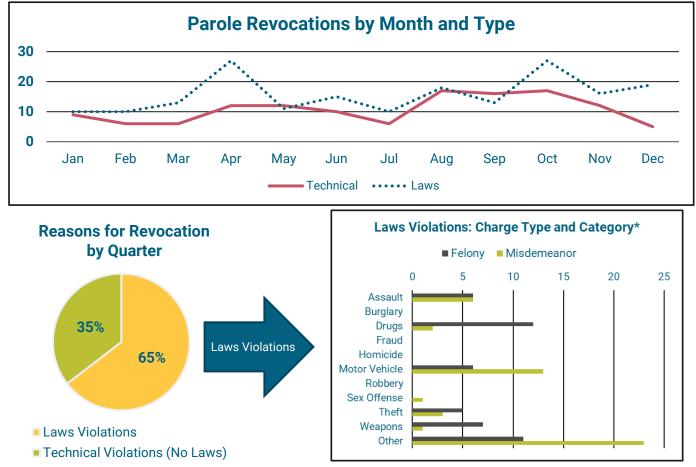
October - December 2024 (FY25 Quarter 2)



NEBRASKA

Good Life. Great Mission

## **Returns to NDCS Custody - Parole Revocations**



Note: The total number of violations for the quarter may be greater than the total number of individuals returned on revocation during the quarter, because some individuals return on multiple violation types.

October – December 2024 (FY25 Quarter 2)

### **Clinical Treatment Programs**

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DEPT OF CORRECTIONAL SERVICES

139 individuals are **Clinical Program Recommendations** currently enrolled in 252 iHel P these 3 clinical 6 | 19 treatment programs 445 oHeLP 26 20 378 **iHeLP** is a residential **RSU-90** 102 sexual offense-specific 36 ■ Non-Priority (> 3 Years to Release) program lasting Priority List (<= 3 Years to Release)</p> approximately 12-18 Post-PED Priority months **Clinical Program Enrollment** 8 Post-PED iHeLP 32 Pre-PED oHeLP is an outpatient sexual offense-specific 9 program lasting oHeLP 49 approximately 6 months 15 **RSU-90** 26 **RSU-90** is a residential substance use treatment **Currently Enrolled in** program lasting **Clinical Treatment Programs** approximately 90 days 23% 31% individuals past their PED currently refuse treatment Pre-PED 77% Post-PED

**Note:** Date for clinical, non-clinical, and education programming is accurate as of January 14, 2025. The number of recommendations may not equal the number of individuals recommended because some individuals had more than one recommendation.

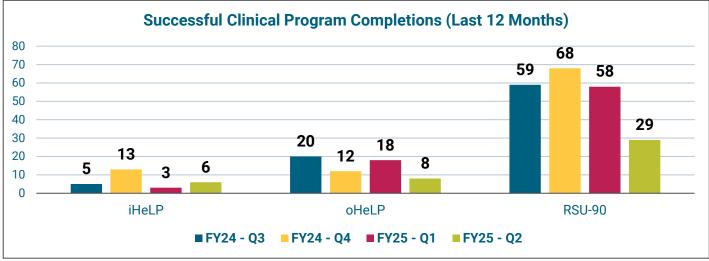


October - December 2024 (FY25 Quarter 2)

# **Clinical Treatment Programs (continued)**

## Why is someone enrolled past their PED?





Note: Date for clinical, non-clinical, and education programming is accurate as of January 14, 2025.

**5-Key Model for** 

**Reentry and** 

Well-Being Development

Patterns

### **NDCS Quarterly Population Summary**

October - December 2024 (FY25 Quarter 2)

## **5 Keys Programs**

In the last 12 months, **1,371** individuals have successfully completed Role Induction & Focus Mapping

### Successful 5 Keys Program Completions (Last 12 months)

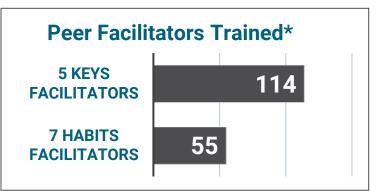
Effective Coping Strategies	324	
Power From Within	324	
Healthy Thinking Patterns	3486	
Ideas for Better Communication	1173	
Understanding and Reducing Angry Feelings	1224	
Unlocking Your Thinking	1089	

Positive Relationships	1258
Building Social Networks	972
Rewarding Relationships	286
Positive Social Engagement	108
Healthy Lifestyles	78
Reentry Reality	30

301

Now, Next, Later Programs*	301
*Includes getting started/soft skills, job market essentia	ls,
interviewing/references, job retention, and managing mo	oney

Meaningful Work Trajectories



\*Reflects the total number of incarcerated individuals trained as peer facilitators for the identified program

In the last 12 months, **1,934** individuals successfully completed *at least* one 5 Keys program

**5 KEYS** 

to Well-Being

Development

Meaningful Work Trajectories

Positive Relationships

> Positive Social

Engagement,

**402** individuals successfully completed 7 Habits on the Inside in the last 12 months

Note: Date for clinical, non-clinical, and education programming is accurate as of January 14, 2025.

October – December 2024 (FY25 Quarter 2)

## **Domestic Violence Programs**



**94%** of individuals who participate in domestic violence programming successfully completed their program

# **Education Programs**

NDCS offers educational opportunities and is an accredited high school. Classes not available at NDCS can be accessed through the community, correspondence courses, and educational release.

#### **NDCS Education**

- Adult Basic Education (ABE)
- Adult Secondary Education (ASE)
- English as a Second Language (ESL)
- High School (HS)
- Correspondence Courses (CC)
- General Equivalency Diploma (GED)

#### **Educational Completions - Past 12 Months**



Note: Date for clinical, non-clinical, and education programming is accurate as of January 14, 2025.

**Educational Enrollment During Quarter** 364 ABE 50 ASE 84 **ESL** 30 HS 34 0 100 200 300 400



# Staffing

Calendar Year-to-Date Turnover (Through December 31, 2024)						
	Turnover YTD:	Authorized FTE:	Turnover Rate:			
Total Turnover Rate for Protective Services:	269	1486.5	18.10%			
Total Turnover Rate for Nurses:	10	80.5	12.42%			
Total Turnover Rate for Education:	1	24	4.17%			
Total Turnover Rate for Other:	150	1072.5	13.99%			
Total Projected Annual Turnover Rate for Protective Services:	~	~	18.10%			
Total Projected Annual Turnover Rate for RN's and LPN's:	~	~	12.42%			
Total Projected Annual Turnover Rate for Education:	~	~	4.17%			
Total Projected Annual Turnover Rate Other:	~	~	13.99%			
Total Agency Turnover Rate:	430	2663.5	16.14%			
Total Projected Agency Turnover Rate:	~	~	16.14%			

	Behavioral Health Staffing Vacancies									
Facility	Behavioral Health Practitioner	Behavioral Health Practitioner Supervisor	Clinical Program Manager	Psychologist/ Psychology Supervisor	Psychology Director	Psychiatrist/ Psychiatry Director	Nurse Practitioner	Licensed Practical Nurse	Registered Nurse/Nurse Supervisor	Nursing Director
CCL	3	0	0	0	0	0	0	0	1	0
CCO	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	0	0	0	0	0	0
NCW	4	0	0	2	0	0	0	3	0	0
NCYF	1	0	0	1	0	0	0	0	0	0
NSP	3	0	0	3	0	1	0	1	5	0
OCC	6	1	0	1	0	0	0	4	0	0
RTC	17	1	1	2	0	1	0	3	12	0
TSCI	9	0	1	3	0	0	0	4	6	0
WEC	3	1	0	0	0	0	0	0	0	0
Grand Total	46	3	2	12	0	2	0	15	24	0

Behavioral Health includes individuals who serve the NDCS population in a physical or mental health capacity.

For questions or concerns regarding this report, please contact the NDCS Research Division at dcs.research@nebraska.gov.