

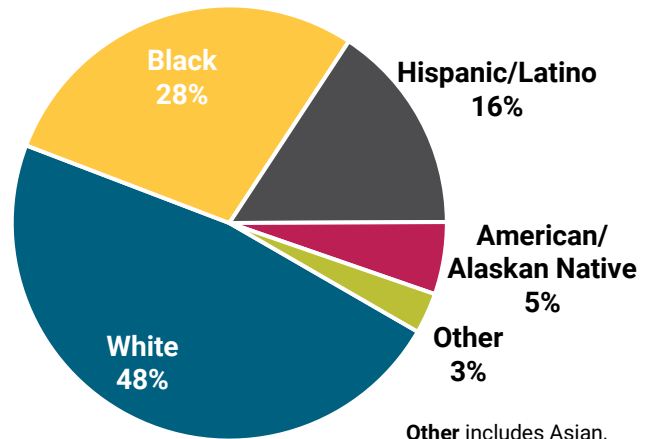
NDCS Population and Demographics

Average Daily Population (ADP) by Facility					
Facility	ADP	Operational Capacity	% of Operational Capacity	Design Capacity	% of Design Capacity
CCC-L	580	575	100.94%	460	126.17%
CCC-O	171	113	151.34%	90	190.01%
NCCW	321	344	93.39%	275	116.82%
NCYF	67	95	70.93%	76	88.66%
NSP	1266	1023	123.78%	818	154.81%
OCC	785	495	158.56%	396	198.20%
RTC	1452	1105	131.41%	884	164.26%
TSCI	1042	1200	86.80%	960	108.51%
WEC	191	125	152.63%	100	190.79%
Total	5876	5075	115.78%	4059	144.76%

Demographic records include *all individuals who passed through NDCS custody* during the quarter.

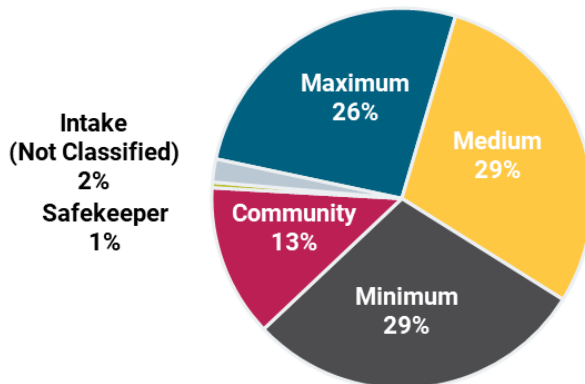
This includes those who were not physically present at a facility during the quarter, i.e., those awaiting court dates in a non-NDCS facility or in an outside hospital. Institutional information includes only those who were physically present at a facility during the quarter. Discrepancies in **Average Daily Population (ADP)** totals are due to the rounding of individual statistics.

ADP by Race/Ethnicity

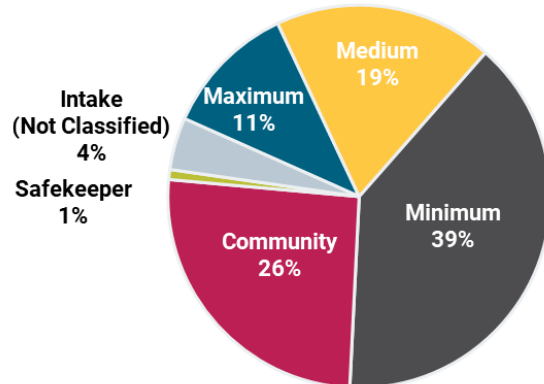


Other includes Asian, Hawaiian/Pacific Islander, Other, and unavailable

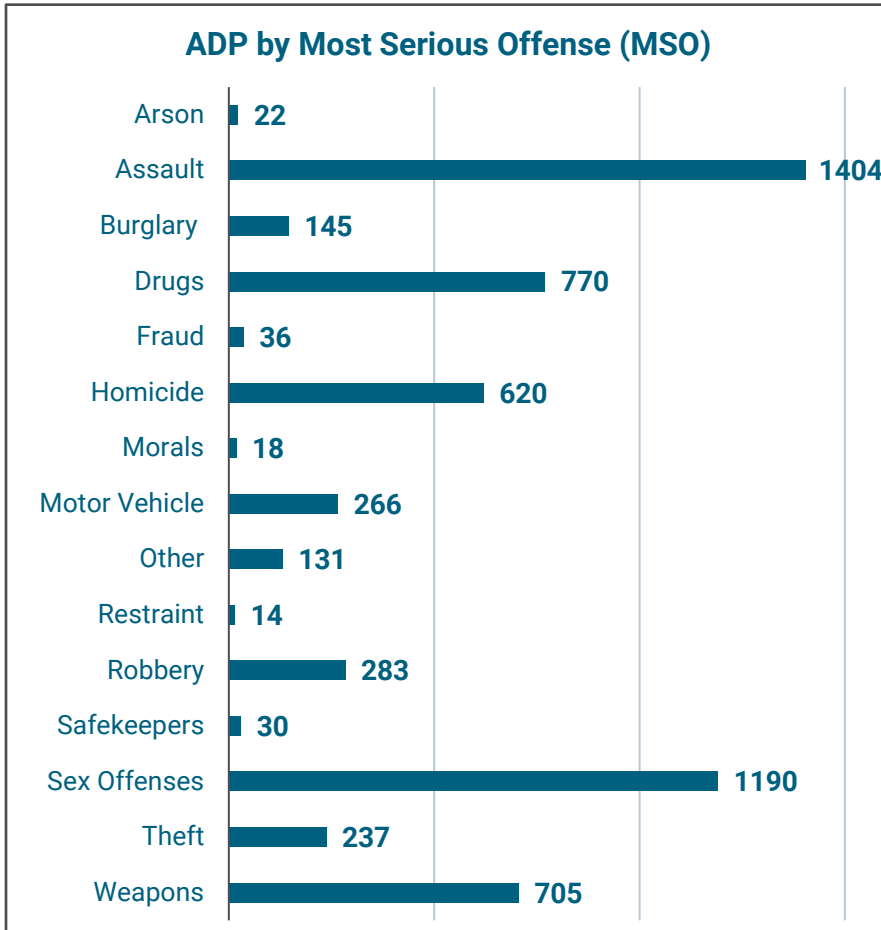
ADP by Classification - Male



ADP by Classification - Female



NDCS Population and Demographics (Continued)



44% of all NDCS incarcerated individuals are in **minimum security or community** facilities.

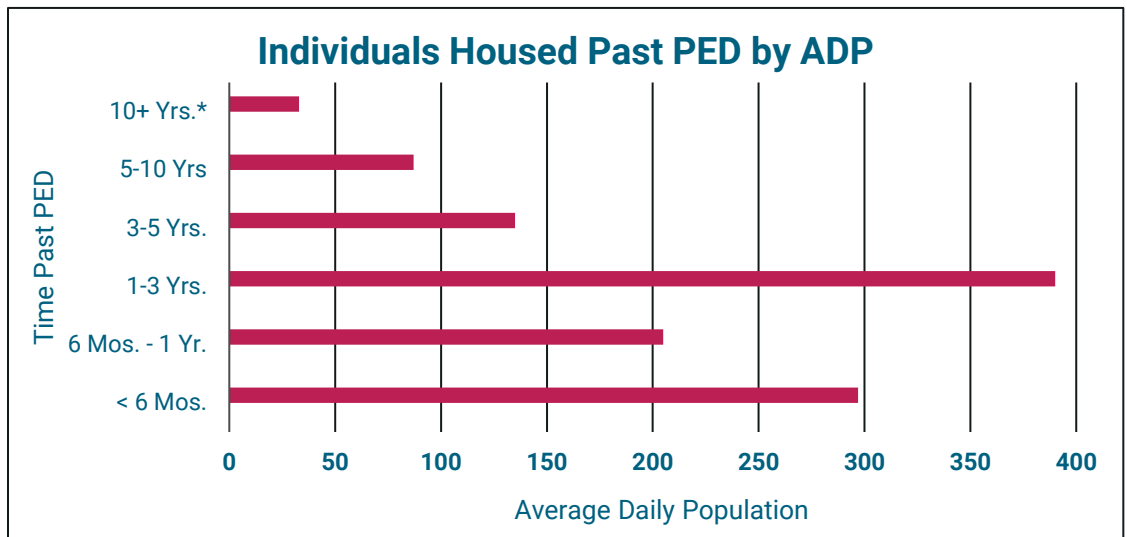
The average age is **38.98** years.

60% of all NDCS incarcerated individuals have an MSO of **Assault, Homicide, Robbery, or Sex Offenses**.

Of the 1,146 (ADP) individuals past their Parole Eligibility Date (PED),

40% have **previously paroled**.

Returned parolees **averaged 1.3 attempts** at parole.



*Includes life sentences

Releases

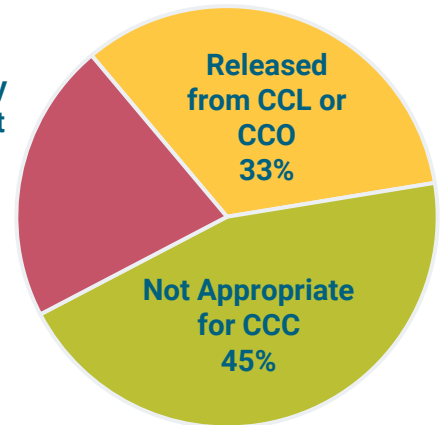
NDCS community corrections facilities include Community Corrections Center – Omaha (CCC-O) and Community Corrections Center – Lincoln (CCC-L).

Releasing from a community corrections center enhances successful reentry.

In Q1 of FY25, **368** individuals released spent time at **community corrections**.

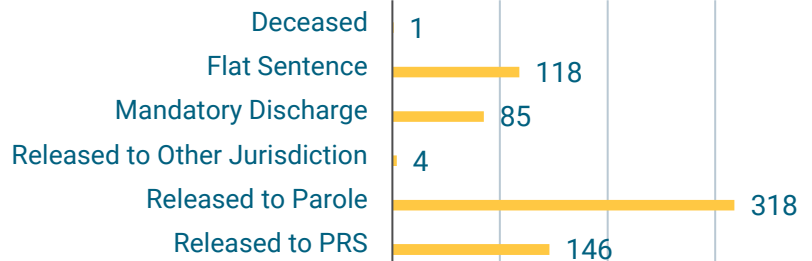
Transitions Through Community Corrections Prior to Release by Type

Previously Housed at CCL or CCO
22%

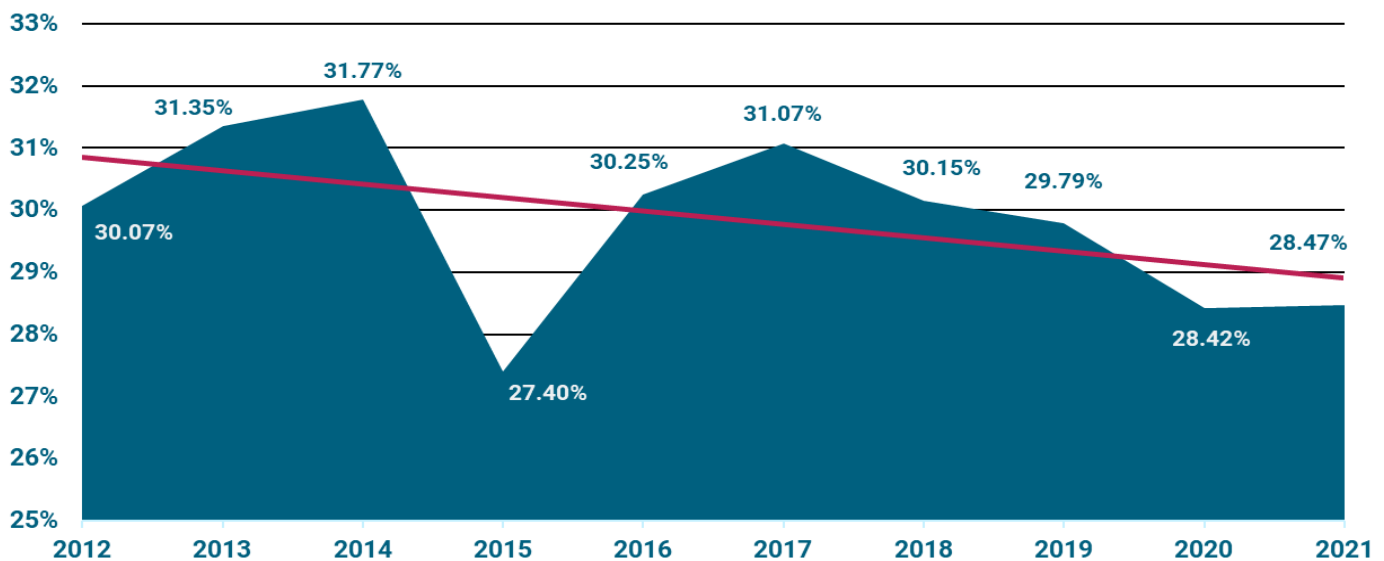


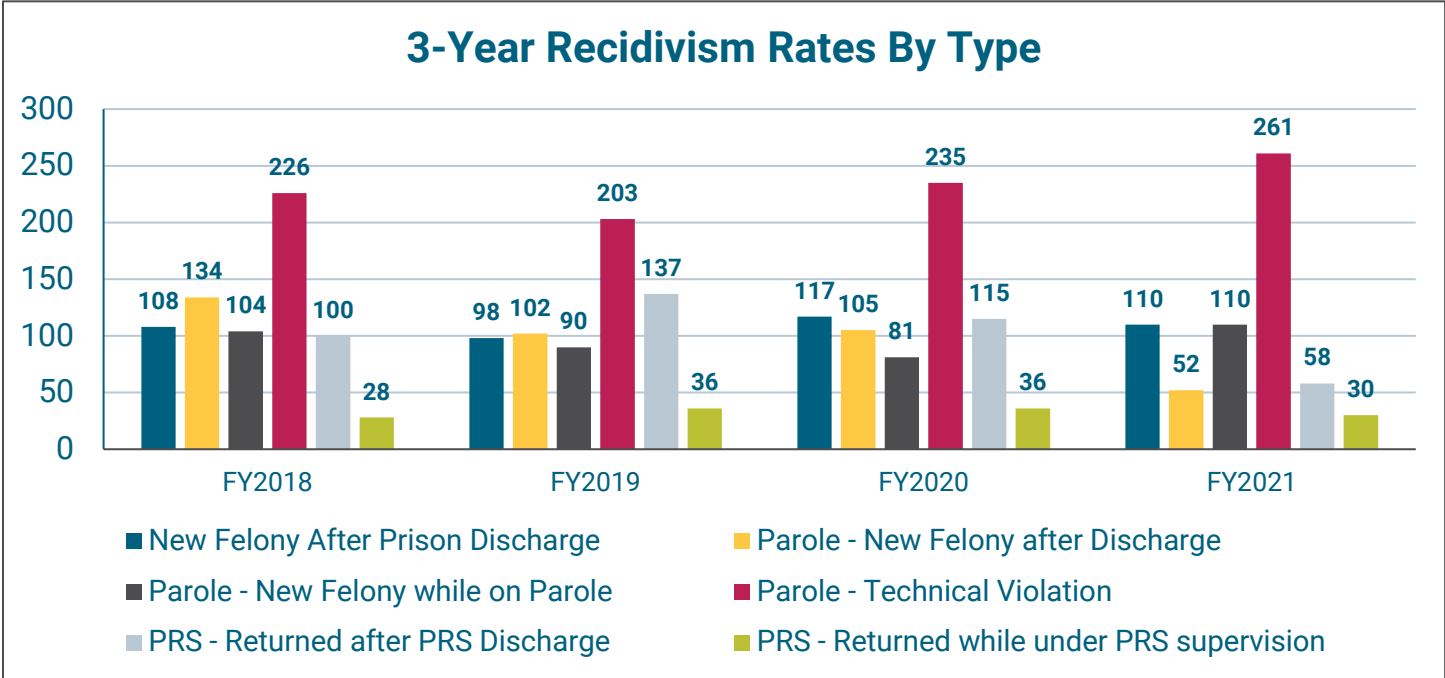
Recidivism is calculated based on returns to NDCS custody within three years of an individual's release. For example, a person is considered to have recidivated if they were released in FY2021 and returned any time between then and the end of FY2024.

Quarterly Releases

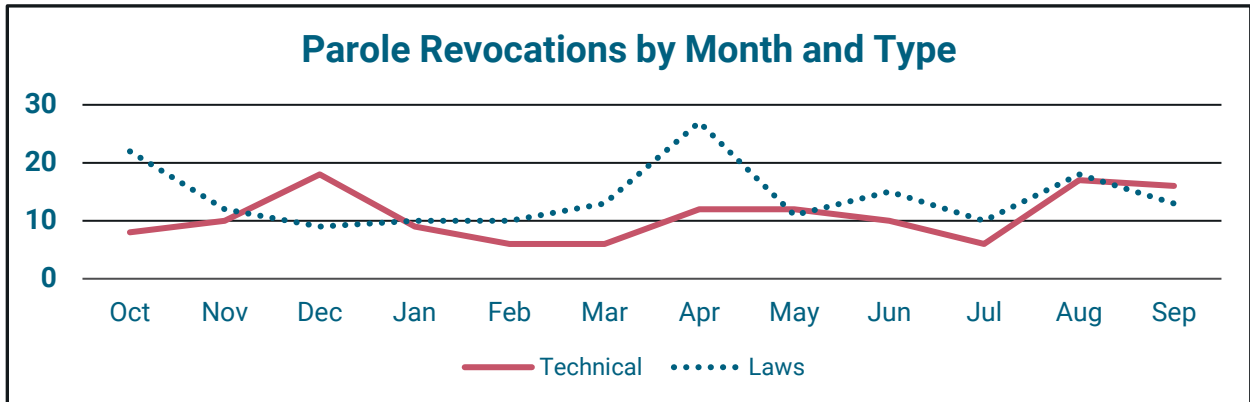


3-Year Recidivism - Totals by Year

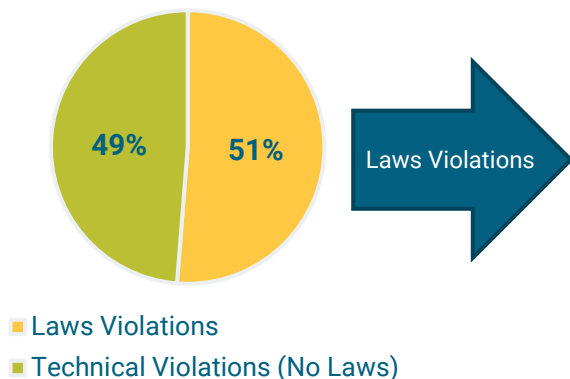




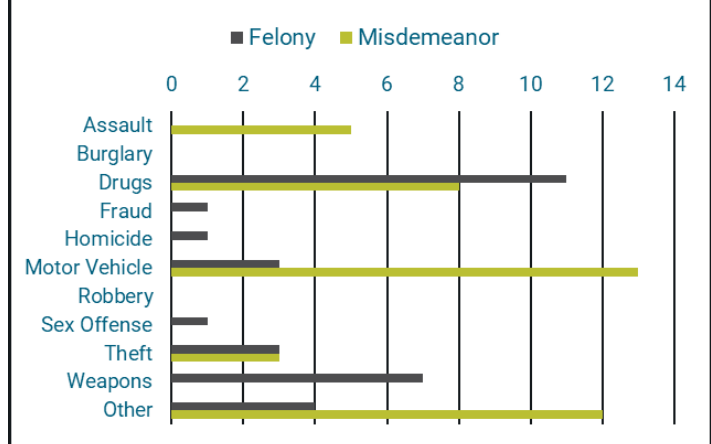
Returns to NDCS Custody - Parole Revocations



Reasons for Revocation by Quarter



Laws Violations: Charge Type and Category*



Note: The total number of individuals returned on revocation during the quarter was 80. The total number of violations for the quarter is greater than 80, because some individuals returned on multiple violation types.

Clinical Treatment Programs

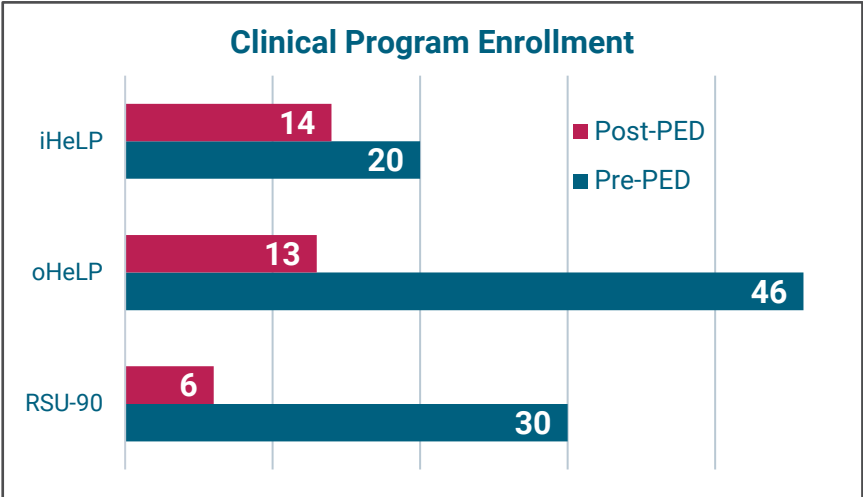
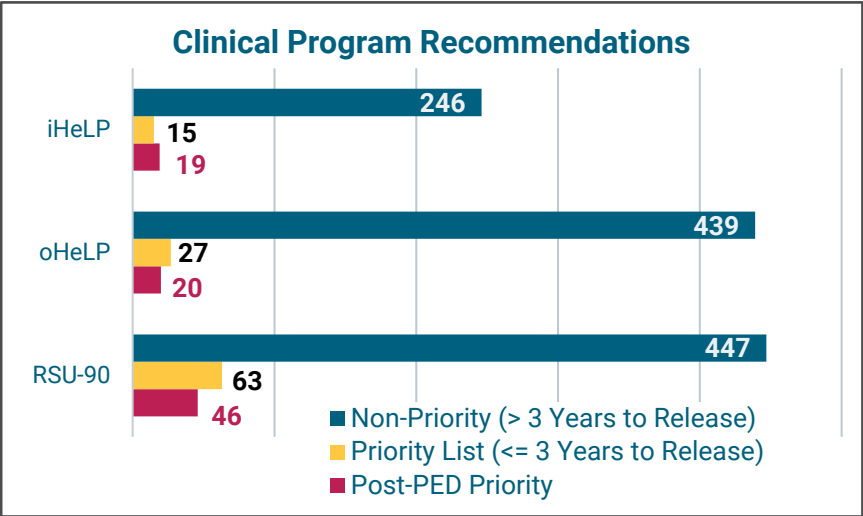
129 individuals are currently enrolled in these 3 clinical treatment programs

iHeLP is a residential sexual offense-specific program lasting approximately 12-18 months

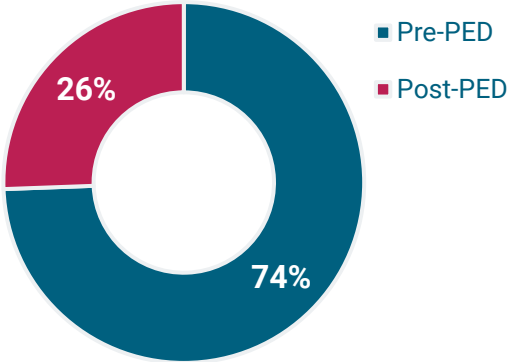
oHeLP is an outpatient sexual offense-specific program lasting approximately 6 months

RSU-90 is a residential substance use treatment program lasting approximately 90 days

31% individuals past their PED currently **refuse** treatment



Currently Enrolled in Clinical Programs



Note: Date for clinical, non-clinical, and education programming is accurate as of October 1, 2024. The number of recommendations may not equal the number of individuals recommended because some individuals had more than one recommendation.

Clinical Treatment Programs (continued)

Why is someone enrolled past their PED?

Prior Refusal

An individual's participation has been delayed due to personal choice.

Prior Attempt

An individual previously attempted a program, but was unsuccessful.

Prior Completion

An individual may be re-assigned a program after successful completion due to persisting needs.

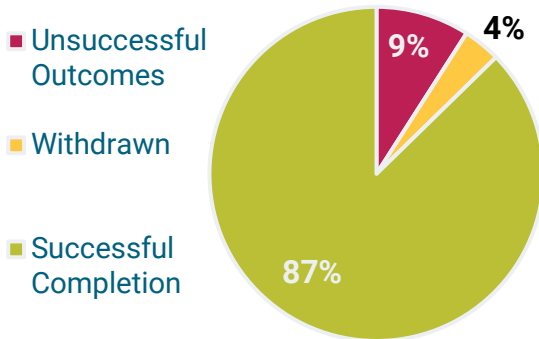
Updated Needs

An individual was assigned treatment later in their sentence due to institutional misconduct, parole revocations, etc.

Sentence Structure

An individual is not housed with NDCS long enough to complete programming.

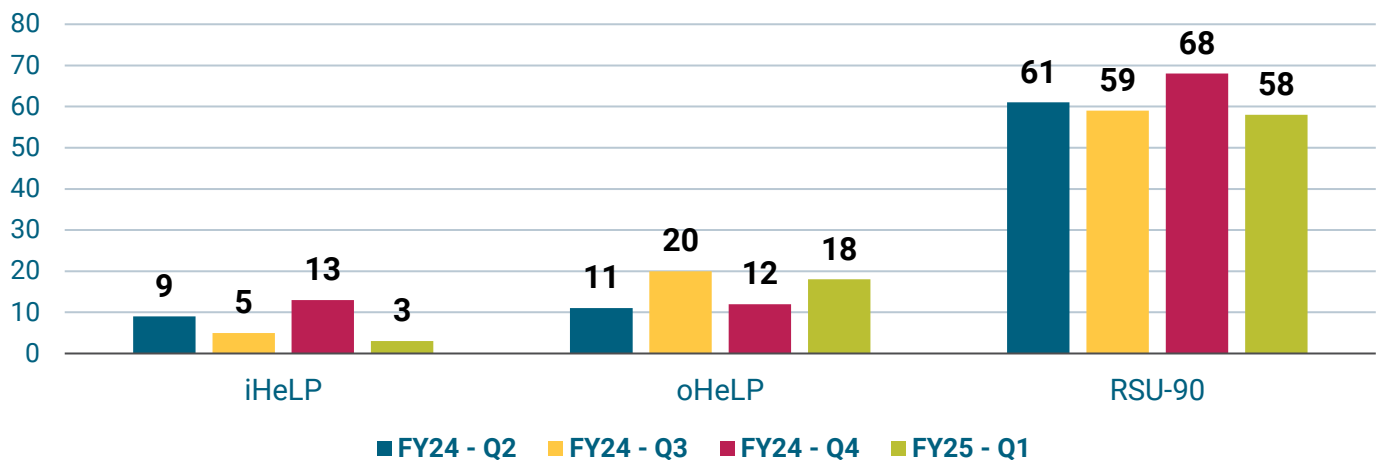
Clinical Program Outcomes Past 12 Months



In the last 12 months, **87%** of clinical program outcomes were successful completions

In the last 12 months, **73%** of successful clinical program completions were Pre-PED

Successful Clinical Program Completions (Last 12 months)



Note: Date for clinical, non-clinical, and education programming is accurate as of October 1, 2024.

5 Keys Programs

5-Key Model for Reentry and Well-Being Development



In the last 12 months, **676** individuals have successfully completed Role Induction & Focus Mapping

Successful 5 Keys Program Completions (Last 12 months)

Effective Coping Strategies	55
Power From Within	55

Healthy Thinking Patterns	3050
Ideas for Better Communication	1057
Understanding and Reducing Angry Feelings	1016
Unlocking Your Thinking	977

Positive Relationships	865
Building Social Networks	843
Rewarding Relationships	22

Positive Social Engagement	0
Healthy Lifestyles	0
Reentry Reality	0

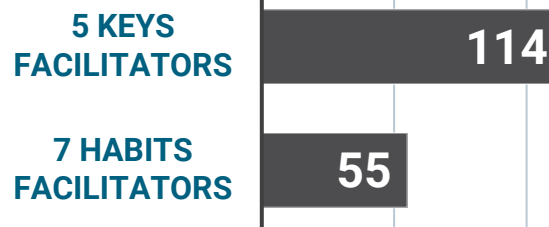
Meaningful Work Trajectories	26
Now, Next, Later Programs*	26

*Includes getting started/soft skills, job market essentials, interviewing/references, job retention, and managing money

In the last 12 months, **1,524** individuals successfully completed at least one 5 Keys program

597 individuals successfully completed 7 Habits on the Inside in the last 12 months

Peer Facilitators Trained*



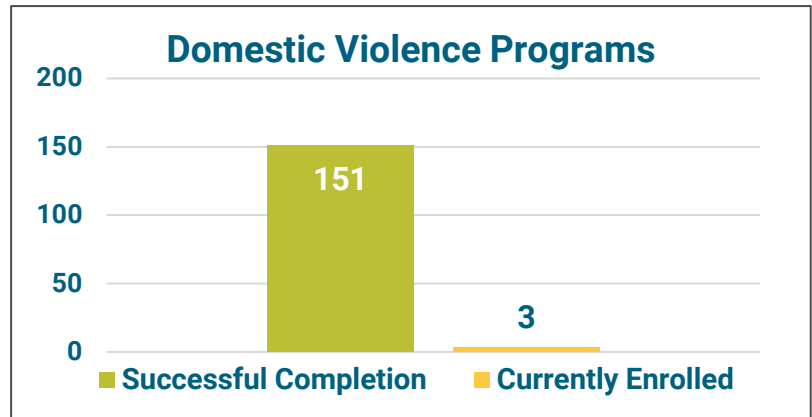
*Reflects the total number of incarcerated individuals trained as peer facilitators for the identified program

Note: Date for clinical, non-clinical, and education programming is accurate as of October 1, 2024.

Domestic Violence Programs

ACTV-NE

Choice, Change,
Consequence



*Successful completions within the last 12 months

97% of individuals who participate in domestic violence programming successfully completed their program

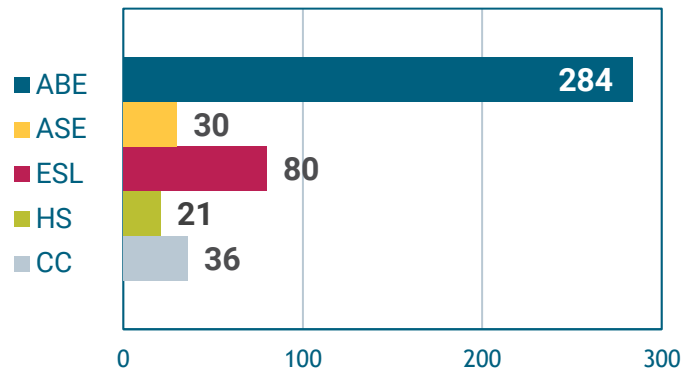
Education Programs

NDCS offers educational opportunities and is an accredited high school. Classes not available at NDCS can be accessed through the community, correspondence courses, and educational release.

DCS Education

- Adult Basic Education (ABE)
- Adult Secondary Education (ASE)
- English as a Second Language (ESL)
- High School (HS)
- Correspondence Courses (CC)
- General Equivalency Diploma (GED)

Educational Enrollment During Quarter



Educational Completions - Past 12 Months



Note: Date for clinical, non-clinical, and education programming is accurate as of October 1, 2024.

Staffing

Calendar Year-to-Date Turnover (Through September 30, 2024)

	Turnover YTD:	Authorized FTE:	Turnover Rate:
Total Turnover Rate for Protective Services:	227	1486.5	15.27%
Total Turnover Rate for Nurses:	10	80.5	12.42%
Total Turnover Rate for Education:	1	24	4.17%
Total Turnover Rate for Other:	129	1072.5	12.03%
Total Projected Annual Turnover Rate for Protective Services:	~	~	18.32%
Total Projected Annual Turnover Rate for RN's and LPN's:	~	~	14.91%
Total Projected Annual Turnover Rate for Education:	~	~	5.00%
Total Projected Annual Turnover Rate Other:	~	~	14.43%
Total Agency Turnover Rate:	367	2663.5	13.78%
Total Projected Agency Turnover Rate:	~	~	16.53%

Behavioral Health Staffing Vacancies

Facility	Behavioral Health Practitioner	Behavioral Health Practitioner Supervisor	Clinical Program Manager	Psychologist/ Psychology Supervisor	Psychology Director	Psychiatrist/ Psychiatry Director	Nurse Practitioner	Licensed Practical Nurse	Registered Nurse/Nurse Supervisor	Nursing Director
CCL	3	0	0	0	0	0	0	0	0	0
CCO	0	0	0	0	0	0	0	0	0	0
CO	0	0	0	0	1	0	0	0	0	0
NCW	4	0	0	2	0	0	0	3	0	0
NCYF	1	0	0	1	0	0	0	0	0	0
NSP	2	0	0	3	0	1	0	1	1	0
OCC	5	1	0	3	0	0	0	4	0	0
RTC	21	2	1	3	0	1	0	3	2	0
TSCI	9	0	1	3	0	0	0	4	6	0
WEC	4	1	0	0	0	0	0	0	0	0
Grand Total	49	4	2	15	1	2	0	15	9	0

Behavioral Health includes individuals who serve the NDCS population in a physical or mental health capacity.

For questions or concerns regarding this report, please contact the NDCS Research Division at dcs.research@nebraska.gov.