

Population and Demographics

Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	590	575	102.62%	460	128.27%
CCC-O	178	113	157.55%	90	197.81%
NCCW	285	344	82.92%	275	103.73%
NCYF	64	95	67.87%	76	84.84%
NSP	1,332	1,023	130.22%	818	162.85%
OCC	768	495	155.09%	396	193.87%
RTC	1,051	625	168.12%	500	210.15%
TSCI	1,062	1,200	88.50%	960	110.63%
WEC	192	125	153.95%	100	192.43%
Total	5,523	4,595	120.19%	3,675	150.3%

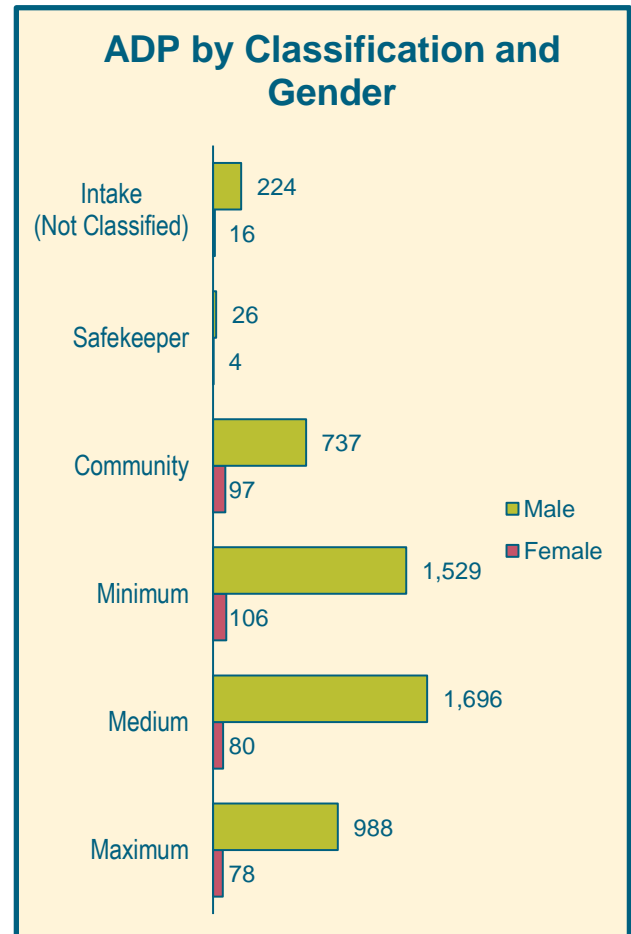
*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	6
Dawson	0
Lincoln	34
Phelps	14
Platte	3
Scotts Bluff	1
Total	57

ADP by Gender	
Gender	# Inmates
Female	380
Male	5,200
Total	5,580

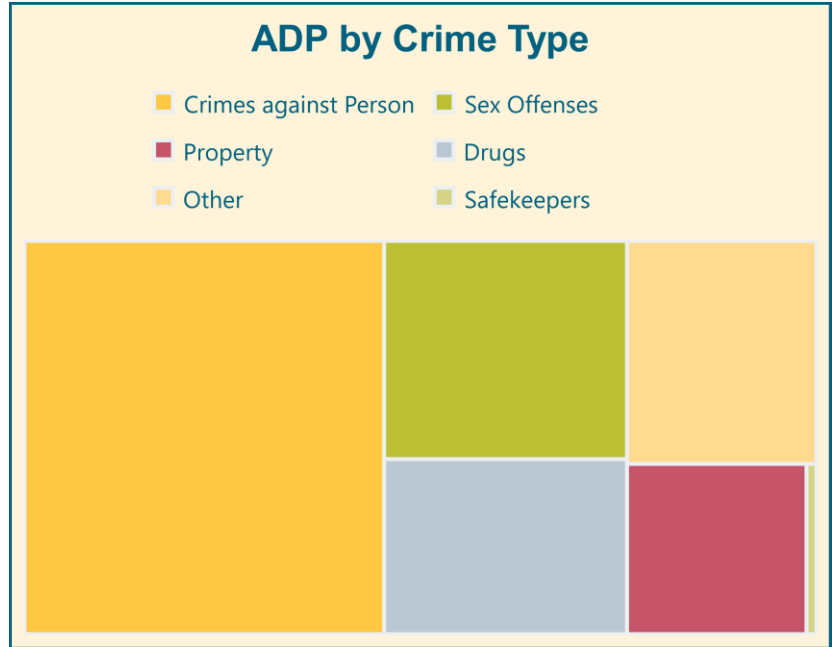
Average Age
38.20 Years

ADP by Race/Ethnicity	
Race/Ethnicity	Percentage of the Population
White	49.41%
Black	28.37%
Hispanic/Latino	15.36%
American/Alaskan Native	4.91%
Asian	0.77%
Hawaiian/Pacific Islander	0.09%
Other	1.05%
Data unavailable	0.04%

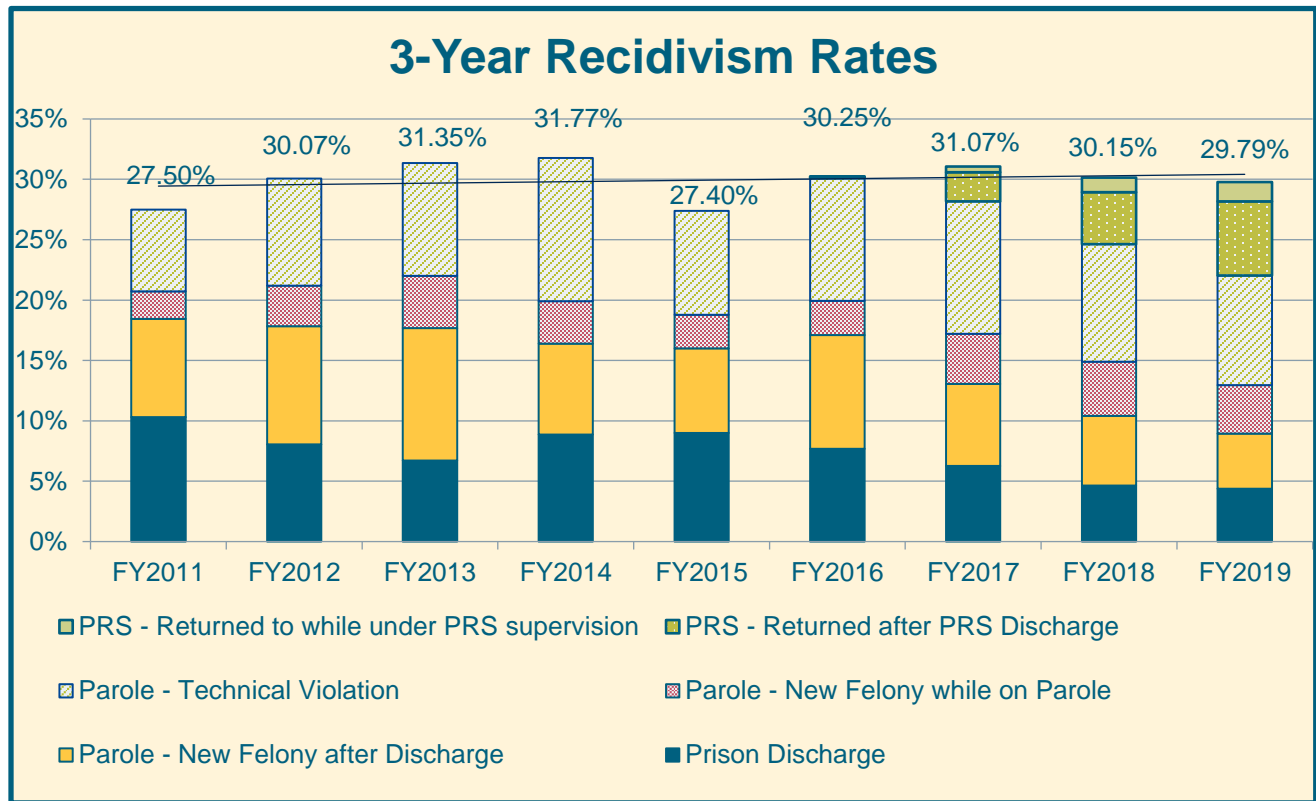


Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	579	10.38%
Sex Offenses	1082	19.39%
Assault	1300	23.30%
Robbery	326	5.84%
Weapons	643	11.53%
Restraint	20	0.36%
Arson	19	0.35%
Drugs	758	13.59%
Burglary	184	3.29%
Theft	234	4.19%
Motor Vehicle	231	4.14%
Fraud	38	0.69%
Morals	21	0.38%
Other	114	2.04%
Safekeepers	30	0.54%
Total	5,580	100%



*MSO totals are rounded to the nearest integer



"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

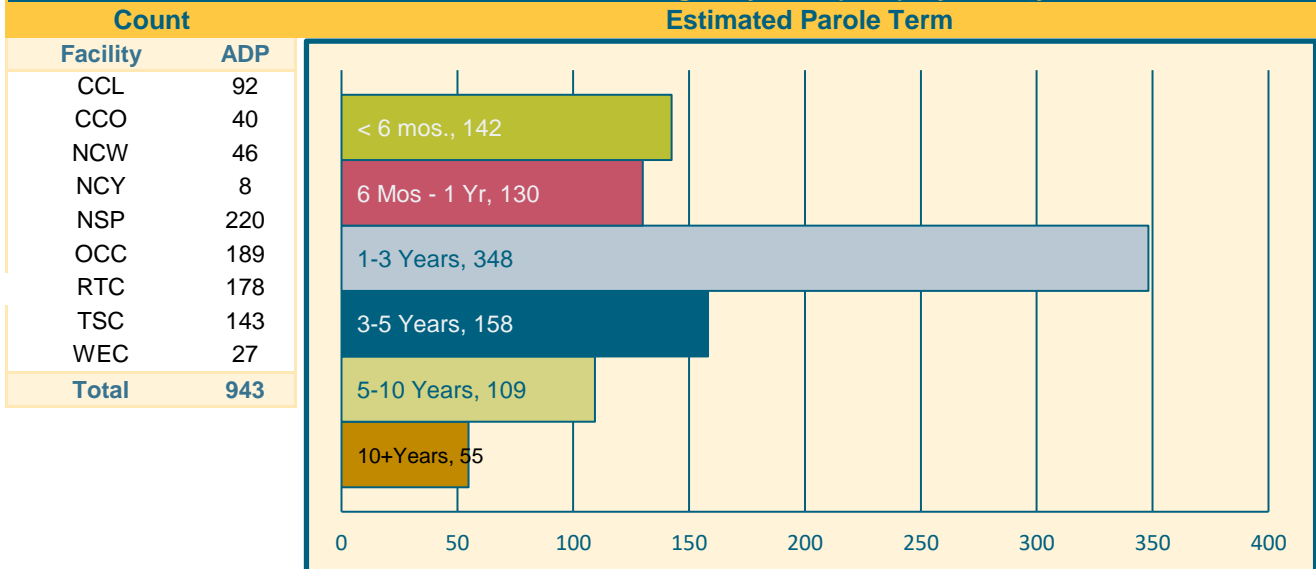
Reentry and Discharge

Parole Revocations, by Month



	July Q1 FY2 2	Aug Q1 FY2 2	Sept Q1 FY2 2	Oct Q2 FY2 2	Nov Q2 FY2 2	Dec Q2 FY2 2	Jan Q3 FY2 2	Feb Q3 FY2 2	Mar Q3 FY2 2	Apr Q4 FY2 2	May Q4 FY2 2	Jun Q4 FY2 2	Jul Q1 FY2 3	Aug Q1 FY2 3	Sep Q1 FY2 3
Revocations	34	16	42	36	44	19	25	32	27	25	40	23	28	27	28
Male	32	15	41	32	40	17	21	28	25	24	33	20	27	22	24
Female	2	0	1	4	4	2	4	4	2	1	7	3	1	5	4
Technical	12	9	17	23	24	8	20	19	15	8	24	6	13	11	9
New Law Violation	22	6	25	13	20	11	5	13	12	17	16	17	15	16	19

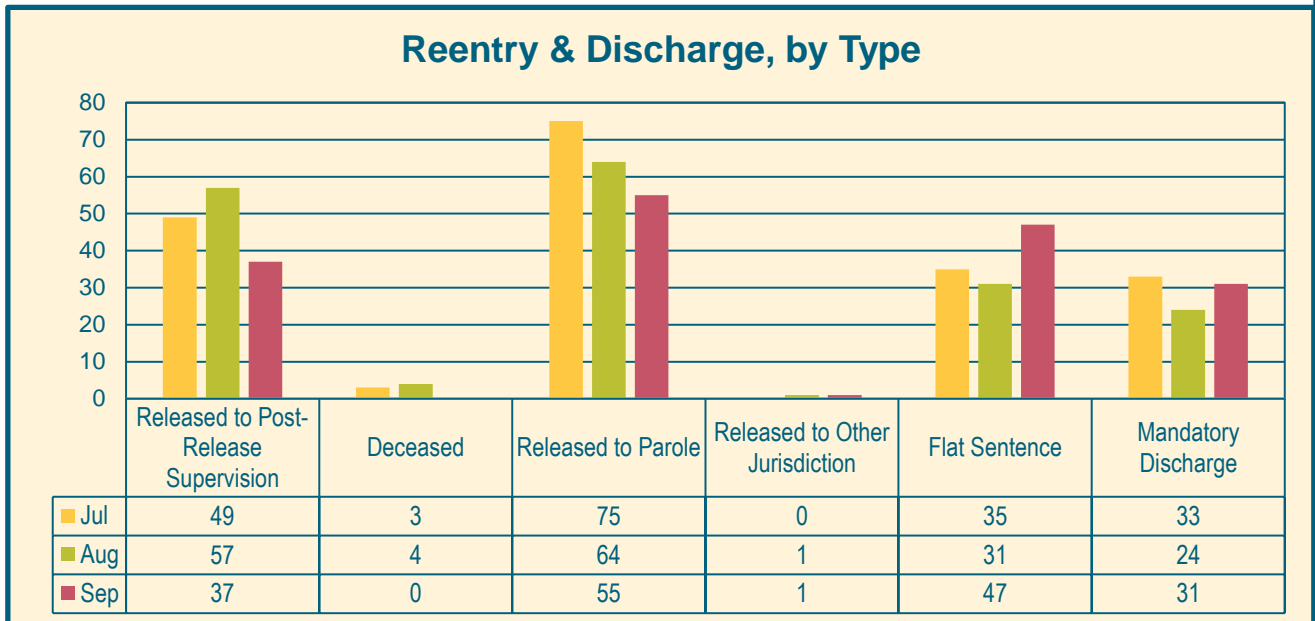
Inmates Housed Past Parole Eligibility Date (PED), by Facility



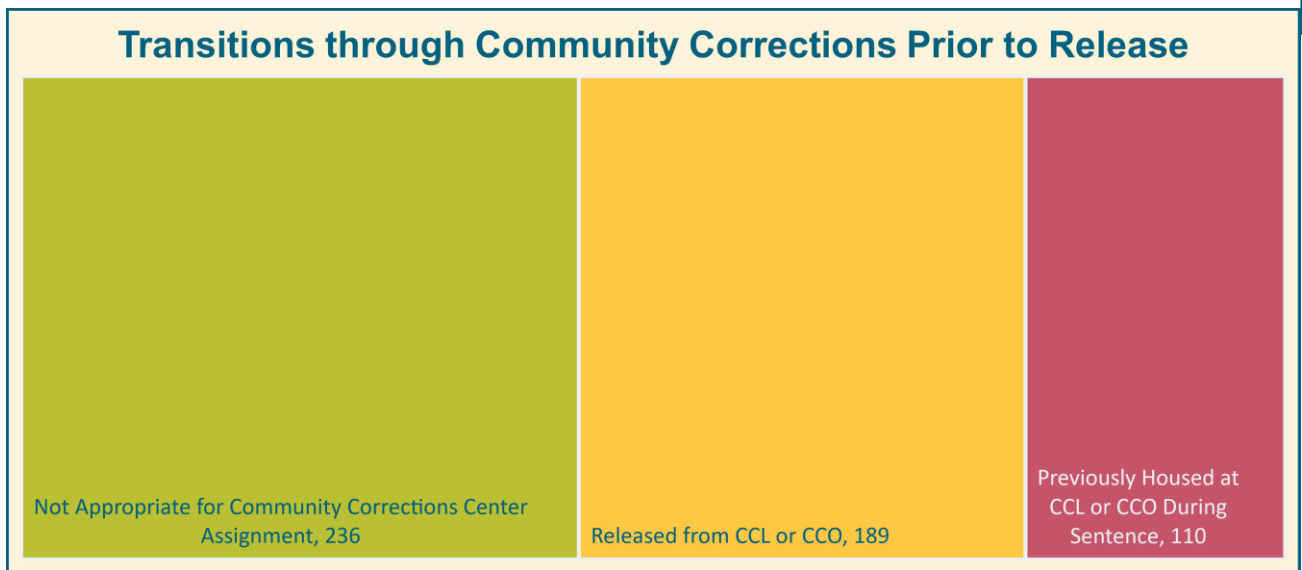
*includes life sentences

"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

Reentry and Discharge (cont.)

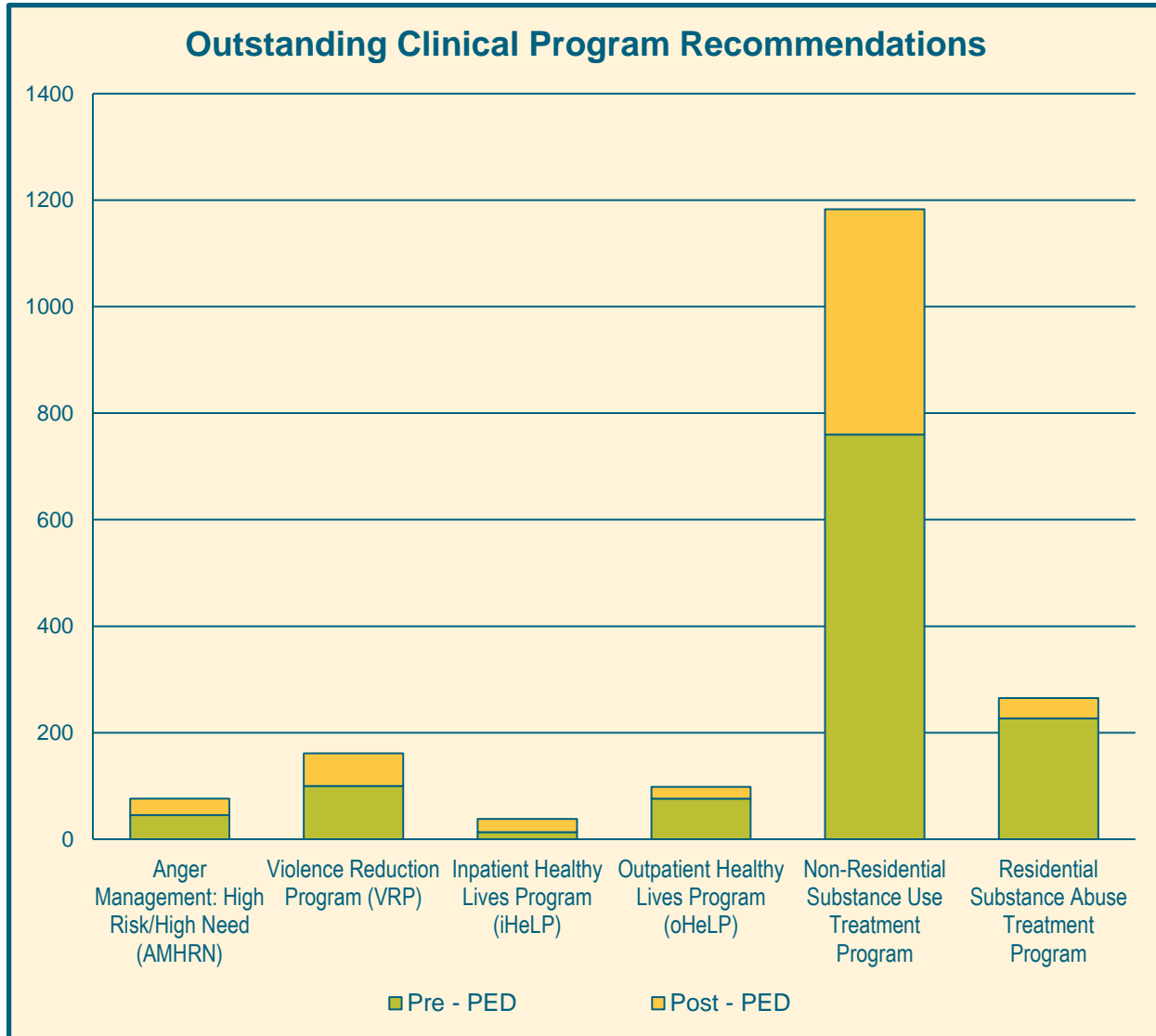


"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Released to Parole" are individuals released to the supervision of the Division of Parole Supervision (includes individuals paroled to a detainer). "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.



The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.

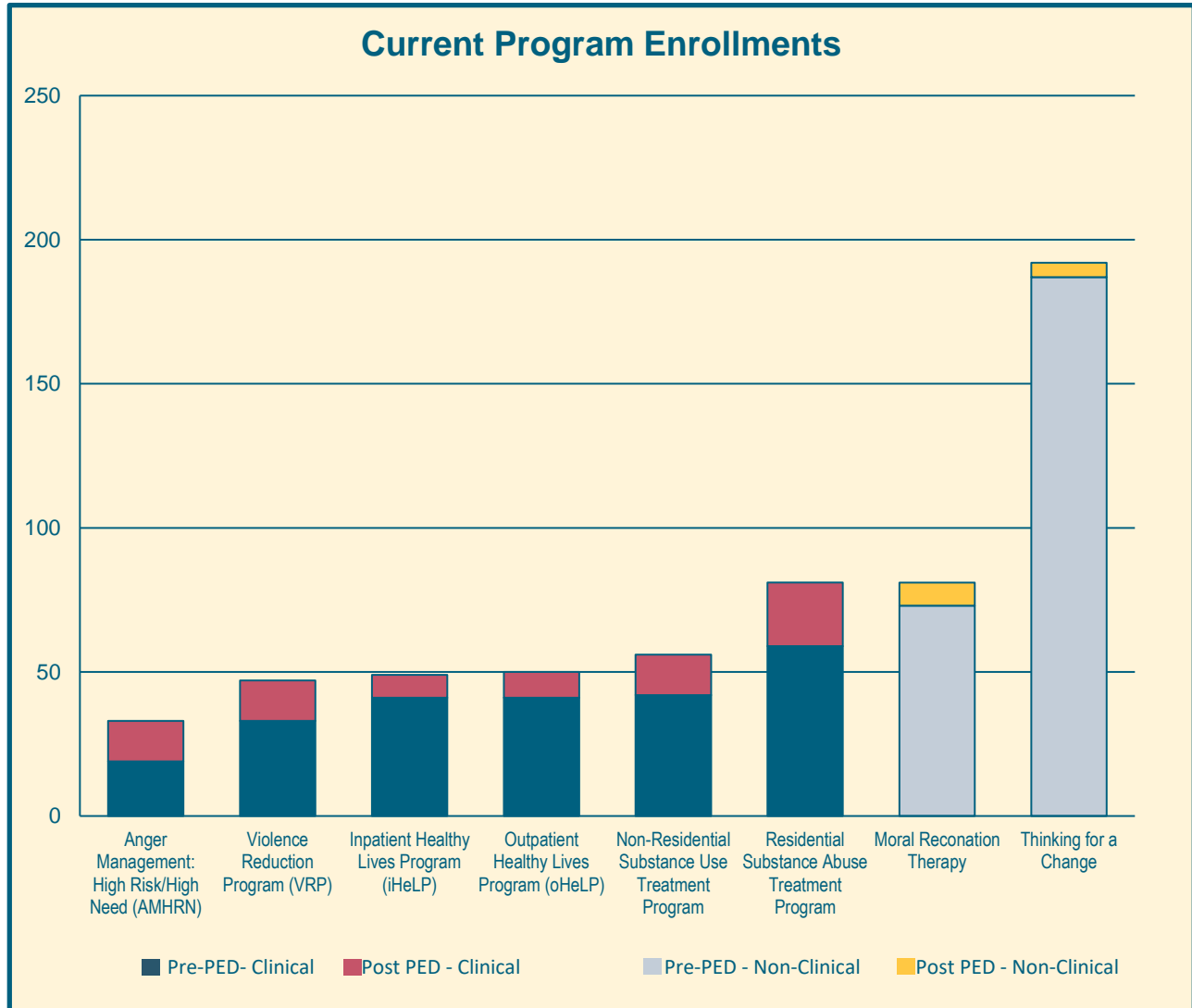
Programming Information - Outstanding Recommendations



People Past PED with Outstanding Clinical Program Recommendations						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	5	3	11	7	5	0
VRP	10	11	13	17	5	5
iHeLP	3	5	4	5	3	5
oHeLP	9	3	6	1	2	1
Non-Res.	68	58	140	67	66	24
Res.	2	5	9	6	10	6

*includes individuals serving life sentences

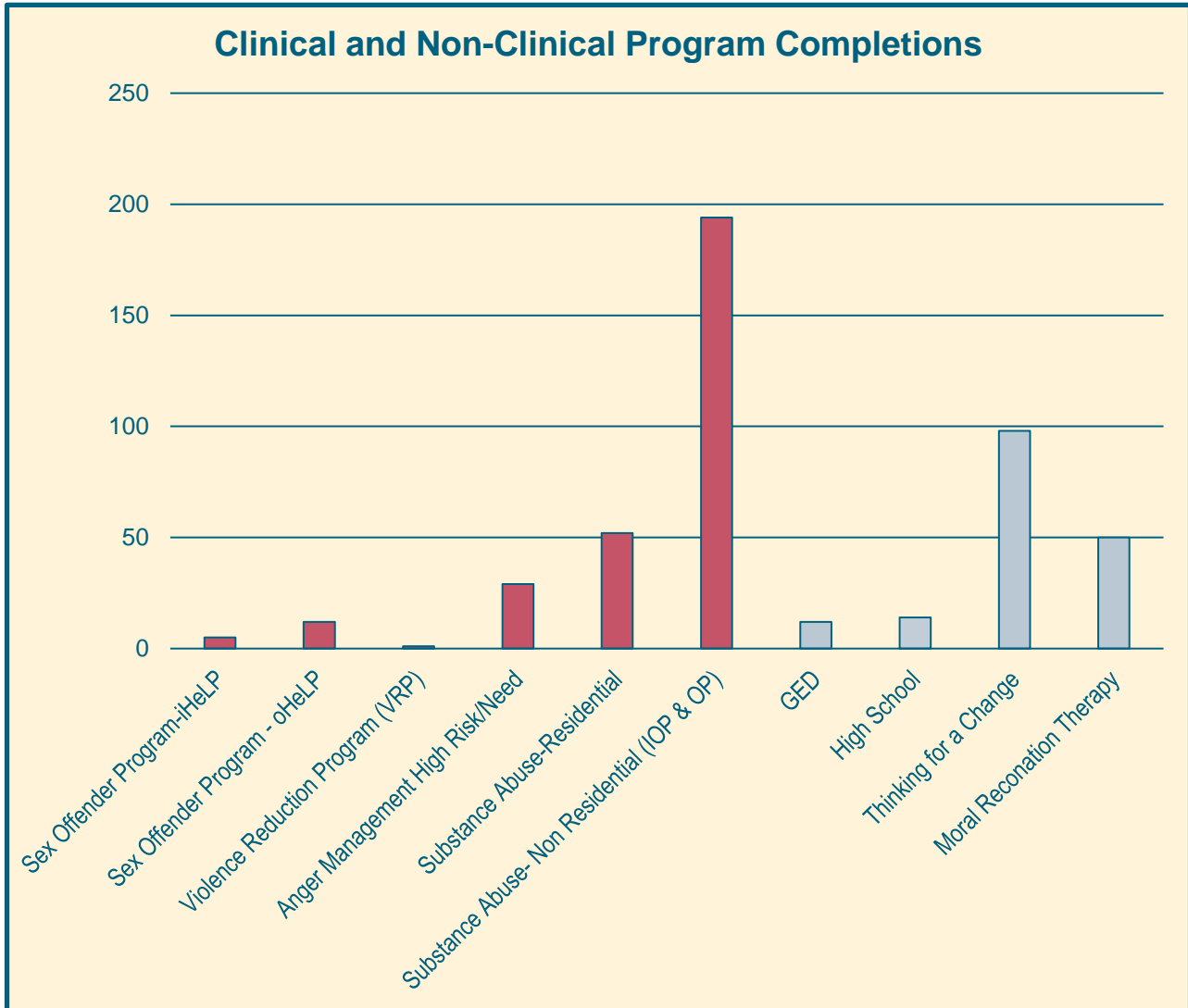
Programming Information - Current Enrollments



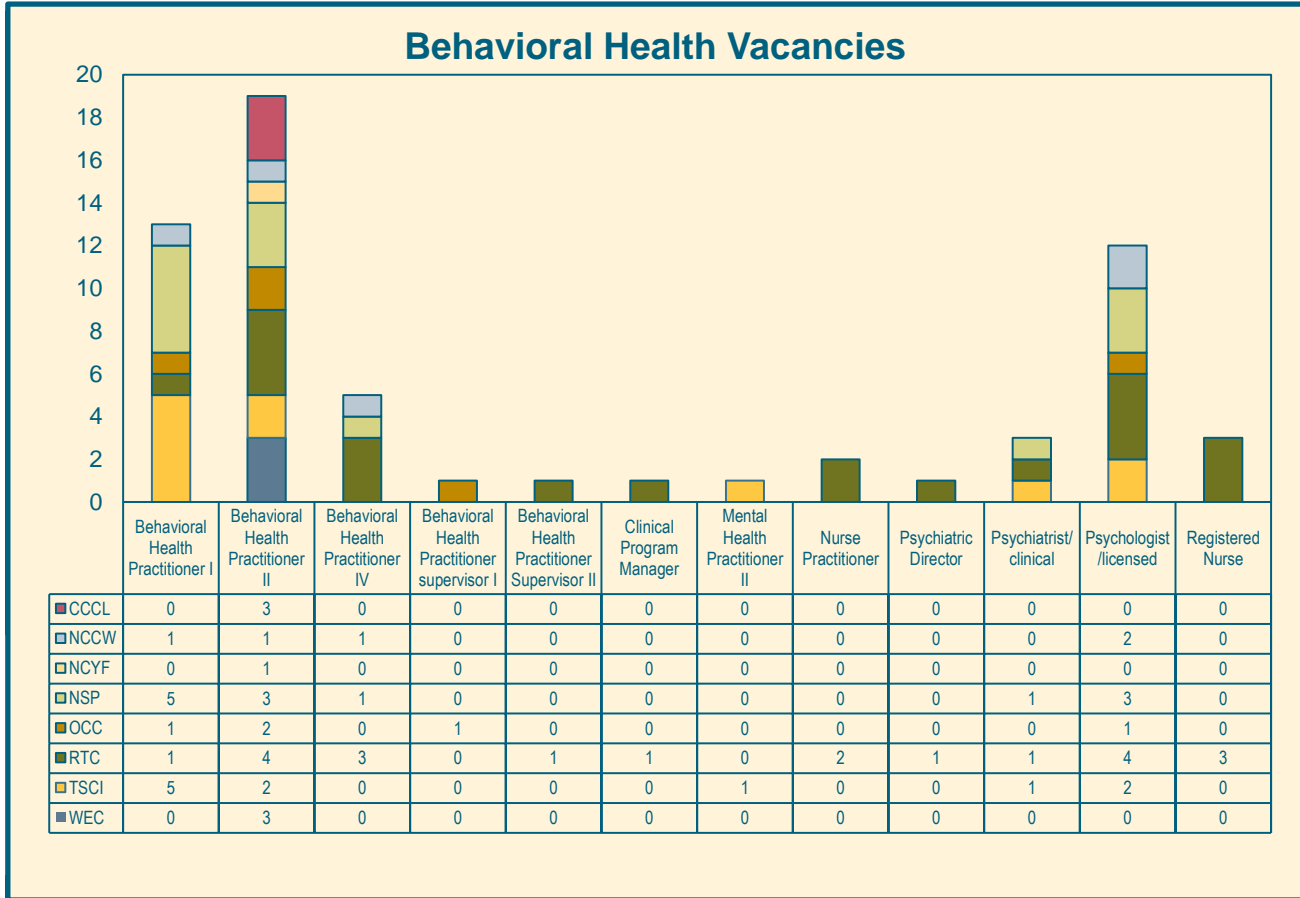
People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year			5 to 10 Years	10 or More Years*
		1 to 3 Years	3 to 5 Years	5 to 10 Years		
AMHRN	1	4	6	0	3	0
VRP	1	4	5	3	1	0
iHeLP	0	1	2	1	2	2
oHeLP	0	3	2	1	2	1
Non-Res.	3	5	3	2	1	0
Res.	2	5	6	4	3	2

*includes individuals serving life sentences

Programming Information - Program Completions



Staffing



Calendar Year-to-Date Turnover (through Sep 30, 2022)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	198.00	1,395.50	14.19%
Total Turnover Rate for Nurses:	7.00	72.50	9.66%
Total Turnover Rate for Education:	1.00	24.50	4.08%
Total Turnover Rate for Other:	94.00	1,038.00	9.06%
Total Projected Annual Turnover Rate for Protective Services:			18.92%
Total Projected Annual Turnover Rate for RN's & LPN's:			12.87%
Total Projected Annual Turnover Rate for Education:			5.44%
Total Projected Annual Turnover Rate Other:			12.07%
Total Agency Turnover Rate:	186.00	2,530.50	11.86%
Total Projected Agency Turnover Rate:			15.81%