# NDCS Population and Demographics
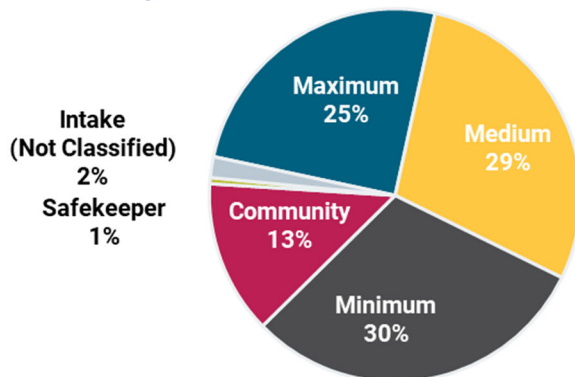
| Average Daily Population (ADP) by Facility | | | | | |
|---|---|---|---|---|---|
| Facility | ADP | Operational Capacity | % of Operational Capacity | Design Capacity | % of Design Capacity |
| CCC-L | 587 | 575 | 102.03% | 460 | 127.54% |
| CCC-O | 173 | 113 | 153.28% | 90 | 192.45% |
| NCCW | 313 | 344 | 91.04% | 275 | 113.88% |
| NCYF | 76 | 95 | 80.34% | 76 | 100.42% |
| NSP | 1311 | 1023 | 128.19% | 818 | 160.31% |
| OCC | 794 | 495 | 160.32% | 396 | 200.40% |
| RTC | 1442 | 1105 | 130.49% | 884 | 163.11% |
| TSCI | 1027 | 1200 | 85.61% | 960 | 107.02% |
| WEC | 180 | 125 | 143.69% | 100 | 179.62% |
| Total | 5904 | 5075 | 116.34% | 4059 | 145.46% |

Demographic records include *all individuals who passed through NDCS custody* during the quarter. This includes those who were not physically present at a facility during the quarter, i.e., those awaiting court dates in a non-NDCS facility or in an outside hospital. Institutional information includes only those who were physically present at a facility during the quarter. Discrepancies in **Average Daily Population (ADP)** totals are due to the rounding of individual statistics.
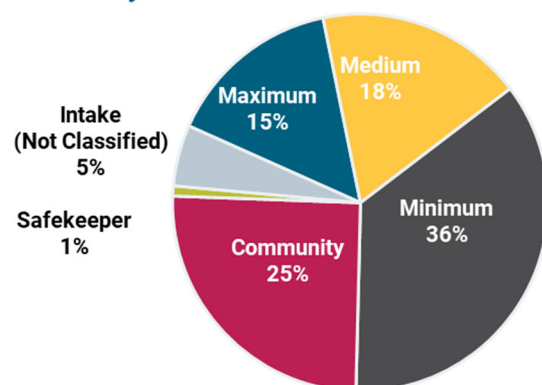


### ADP by Race/Ethnicity

Black 28%
Hispanic/Latino 16%
American/Alaskan Native 5%
Other 3%
White 48%

**Other** includes Asian, Hawaiian/Pacific Islander, Other, and unavailable



### ADP by Classification - Male

Maximum 25%
Medium 29%
Intake (Not Classified) 2%
Safekeeper 1%
Community 13%
Minimum 30%
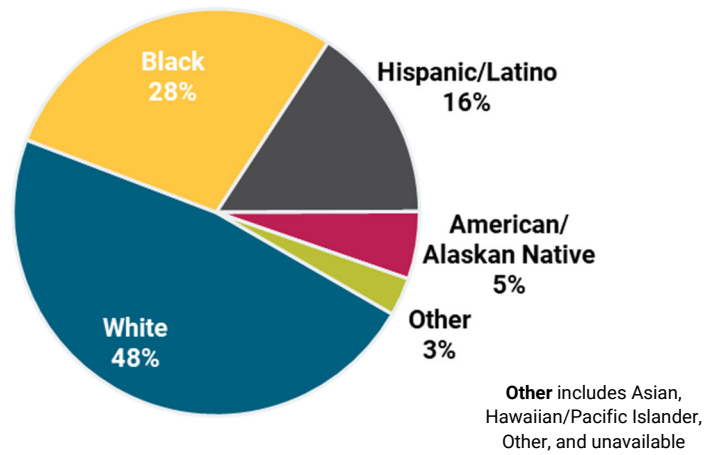
### ADP by Classification - Female

Medium 18%
Maximum 15%
Intake (Not Classified) 5%
Safekeeper 1%
Community 25%
Minimum 36%

# NDCS Population and Demographics (Continued)

## ADP by Most Serious Offense (MSO)

| Offense | ADP |
|---|---|
| Arson | 18 |
| Assault | 1412 |
| Burglary | 144 |
| Drugs | 764 |
| Fraud | 33 |
| Homicide | 607 |
| Morals | 21 |
| Motor Vehicle | 245 |
| Other | 134 |
| Restraint | 14 |
| Robbery | 294 |
| Safekeepers | 33 |
| Sex Offenses | 1182 |
| Theft | 222 |
| Weapons | 693 |
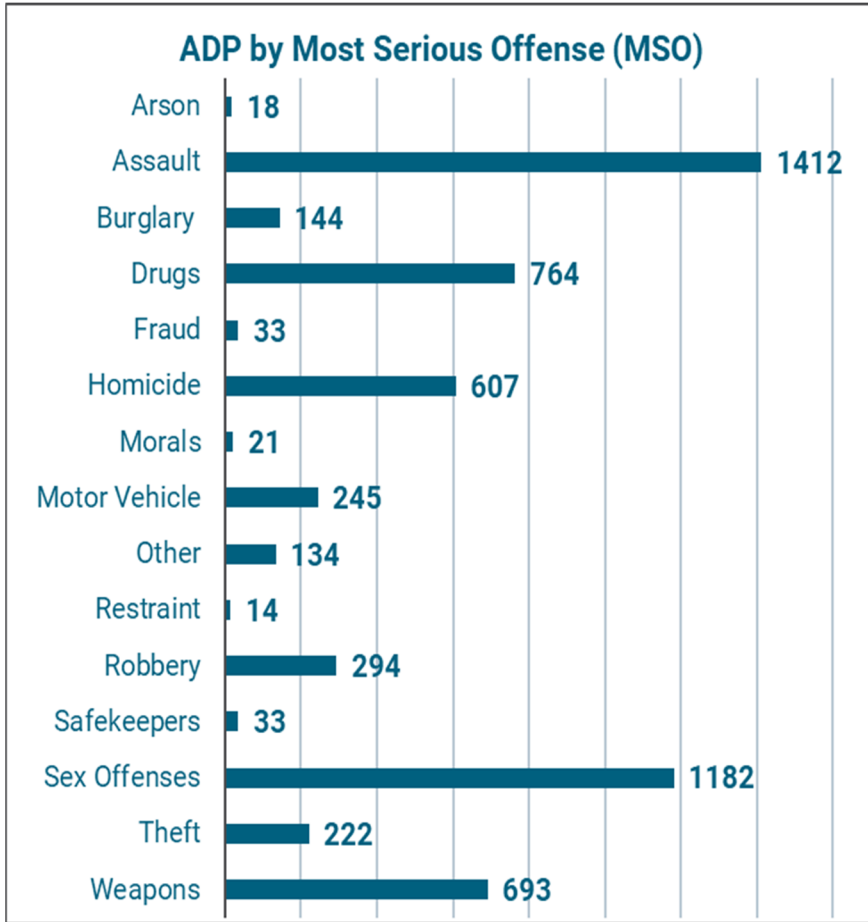
**45%** of all NDCS incarcerated individuals are in **minimum security or community** facilities.
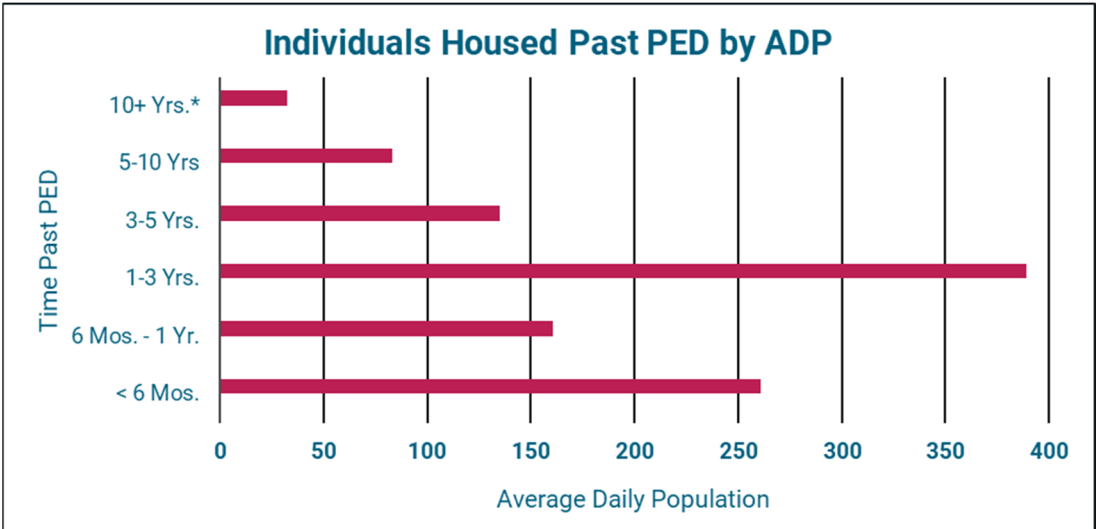
The **average age** is **38.61** years.

**60%** of all NDCS incarcerated individuals have an MSO of **Assault**, **Homicide**, **Robbery**, or **Sex Offenses**.

Of the 1062 (ADP) individuals past their Parole Eligibility Date (PED),

**41%** have **previously paroled**.

Returned parolees **averaged 1.3 attempts** at parole.

## Individuals Housed Past PED by ADP

| Time Past PED | Average Daily Population |
|---|---|
| 10+ Yrs.* | ~30 |
| 5-10 Yrs | ~85 |
| 3-5 Yrs. | ~135 |
| 1-3 Yrs. | ~390 |
| 6 Mos. - 1 Yr. | ~160 |
| < 6 Mos. | ~260 |

*Includes life sentences

## Releases

NDCS community corrections facilities include Community Corrections Center – Omaha (CCC-O) and Community Corrections Center – Lincoln (CCC-L).
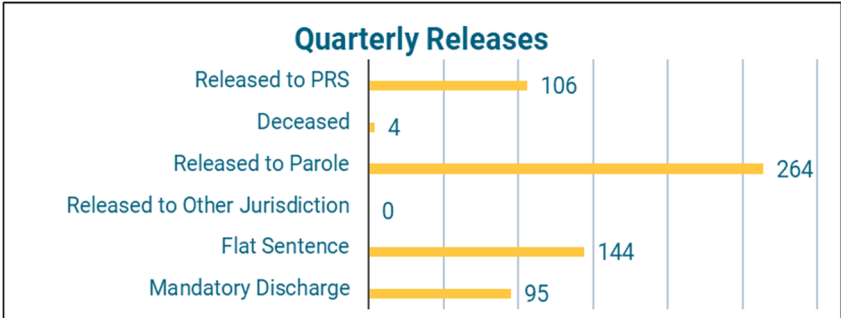
*Releasing from a community corrections center enhances successful reentry.*

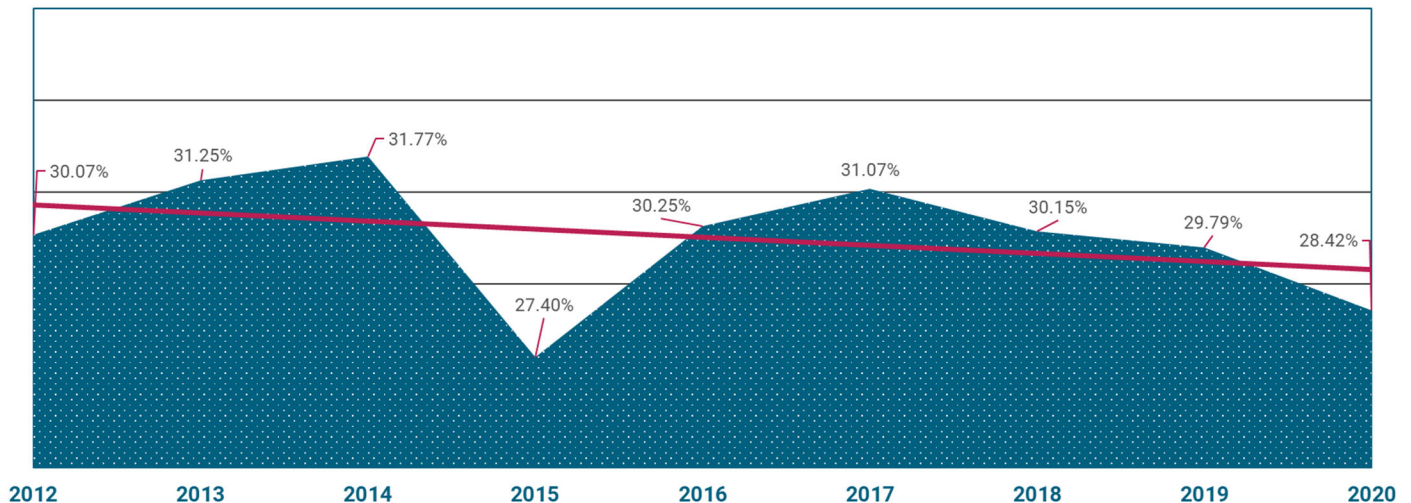*In Q3 of FY24,* **352** *releases spent time at* **community corrections**.

**Transitions Through Community Corrections Prior to Release by Type**

- Released from CCL or CCO 35%
- Not Appropriate for CCC 42%
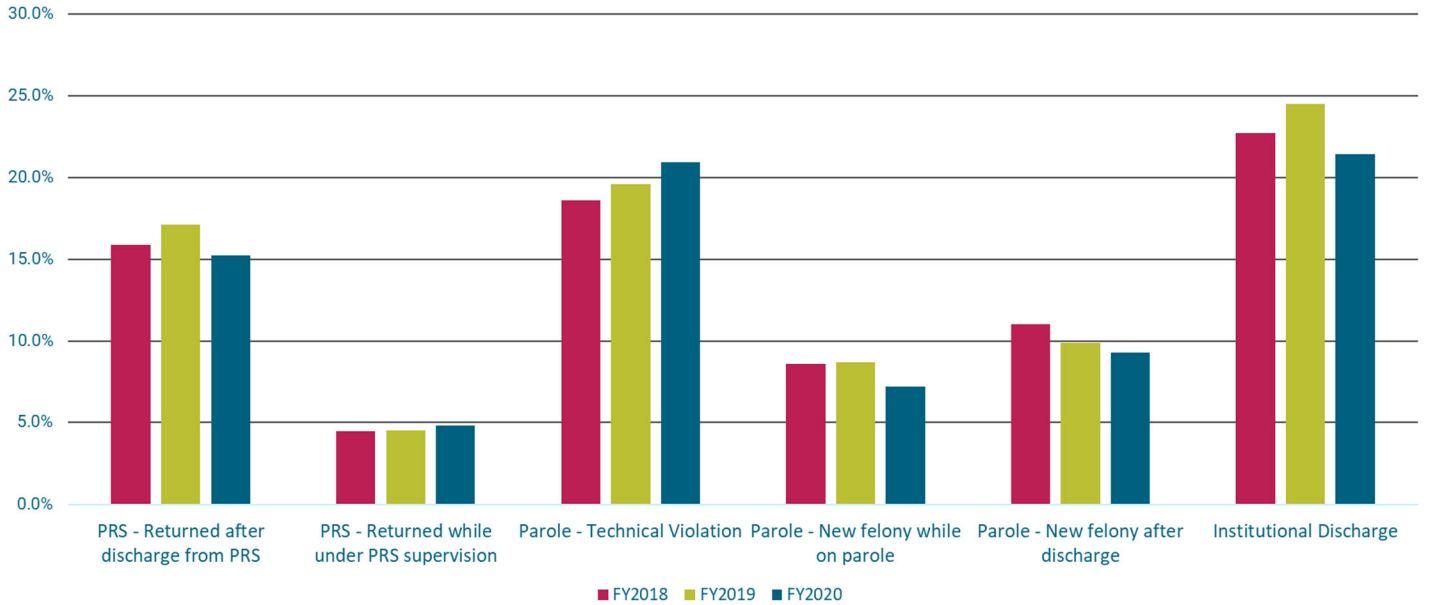- Previously Housed at CCL or CCO 23%
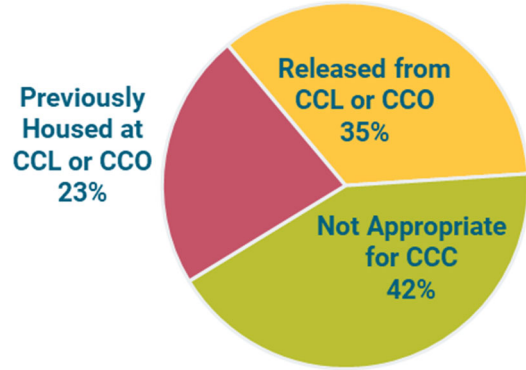
**Recidivism** is calculated based on returns to NDCS custody within three years of an individual's release. For example, a person is considered to have recidivated if they were released in FY2020 and returned any time between then and the end of FY2023.

**Quarterly Releases**

- Released to PRS: 106
- Deceased: 4
- Released to Parole: 264
- Released to Other Jurisdiction: 0
- Flat Sentence: 144
- Mandatory Discharge: 95

**3-Year Recidivism - Totals by Year**

| Year | Rate |
|---|---|
| 2012 | 30.07% |
| 2013 | 31.25% |
| 2014 | 31.77% |
| 2015 | 27.40% |
| 2016 | 30.25% |
| 2017 | 31.07% |
| 2018 | 30.15% |
| 2019 | 29.79% |
| 2020 | 28.42% |

## 3-Year Recidivism Rates - By Type



Legend: ■ FY2018 ■ FY2019 ■ FY2020

## Returns to NDCS Custody - Parole Revocations

### Parole Revocations by Month and Type



Legend: —— Technical ······ Laws
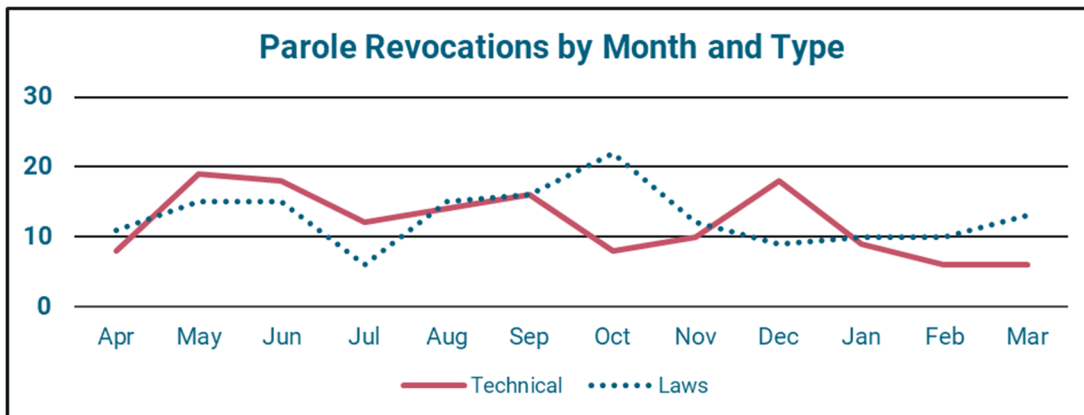
### Reasons for Revocation by Quarter



39%  61%

■ Laws Violations
■ Technical Violations (No Laws)

Laws Violations →

### Laws Violations: Charge Type and Category*

■ Felony  ■ Misdemeanor



Categories: Assault, Drugs, Fraud, Homicide, Motor Vehicle, Robbery, Sex Offense, Theft, Weapons, Other, Total
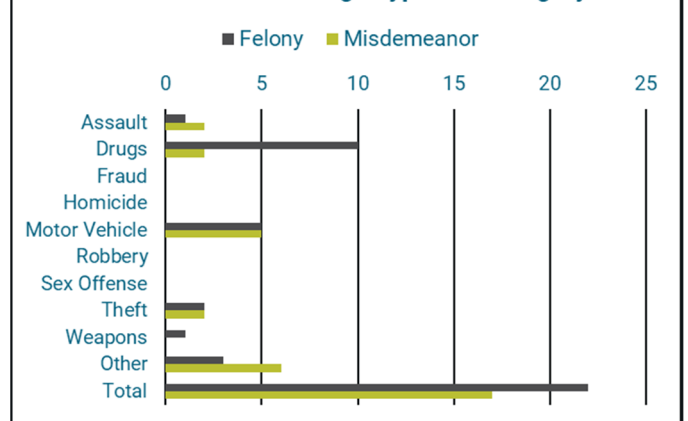
*Note:* The total number of individuals returned on revocation during the quarter was 54. The total number of violations for the quarter is greater than 54, because some individuals returned on multiple violation types.
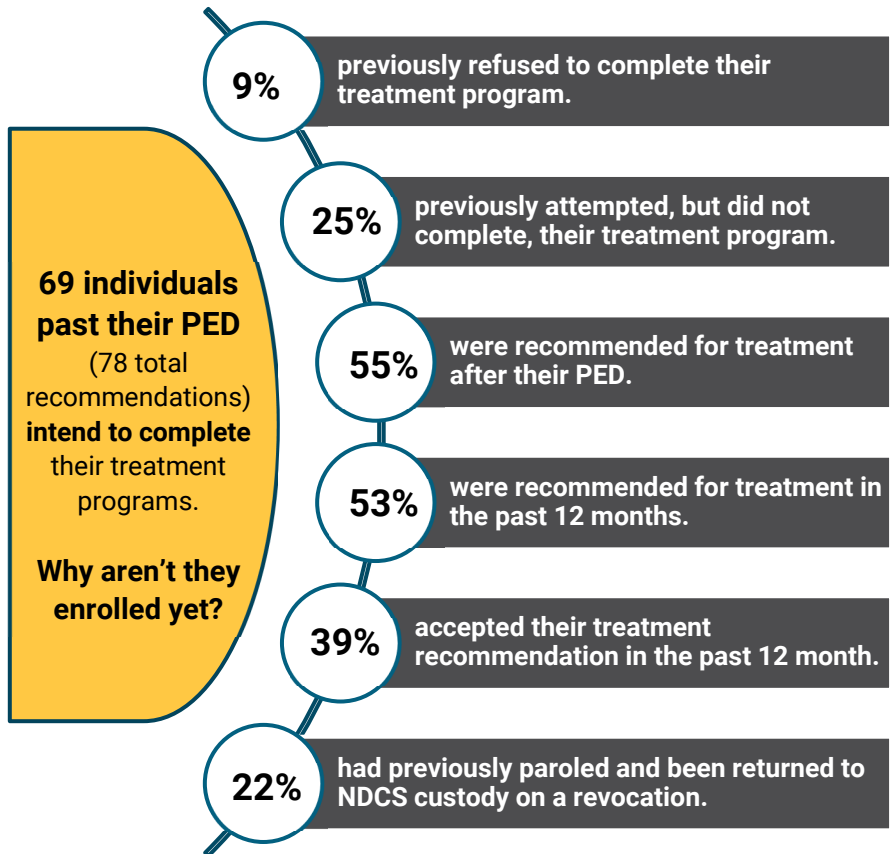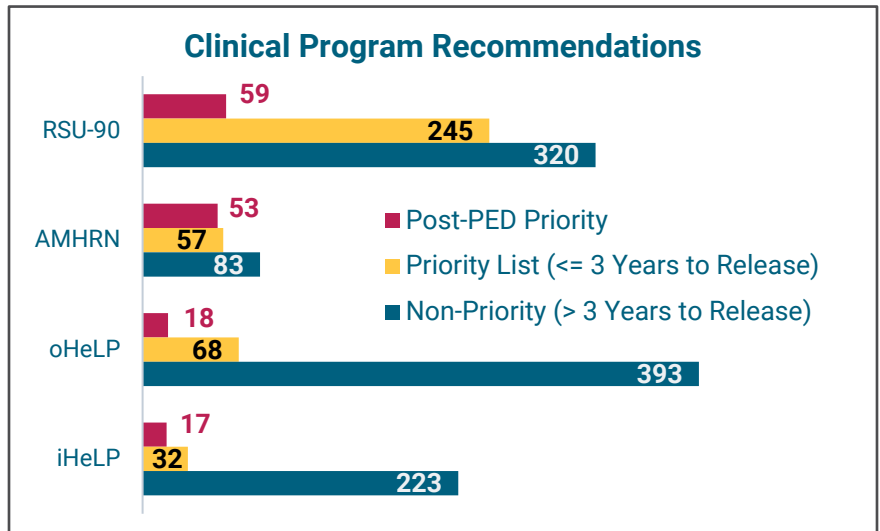
# Clinical Treatment Recommendations

## Clinical Program Recommendations

**RSU-90:** 59 (Post-PED Priority), 245 (Priority List), 320 (Non-Priority)
**AMHRN:** 53, 57, 83
**oHeLP:** 18, 68, 393
**iHeLP:** 17, 32, 223

- Post-PED Priority
- Priority List (<= 3 Years to Release)
- Non-Priority (> 3 Years to Release)

**RSU-90** is a residential substance use treatment program lasting 90 days

**AMHRN** is an anger management program lasting 12 weeks

**oHeLP** is an outpatient sexual-offense specific treatment lasting 6 months

**iHeLP** is a residential sexual-offense specific program lasting 12-18 months

**69 individuals past their PED** (78 total recommendations) **intend to complete** their treatment programs.

**Why aren't they enrolled yet?**

- **9%** previously refused to complete their treatment program.
- **25%** previously attempted, but did not complete, their treatment program.
- **55%** were recommended for treatment after their PED.
- **53%** were recommended for treatment in the past 12 months.
- **39%** accepted their treatment recommendation in the past 12 month.
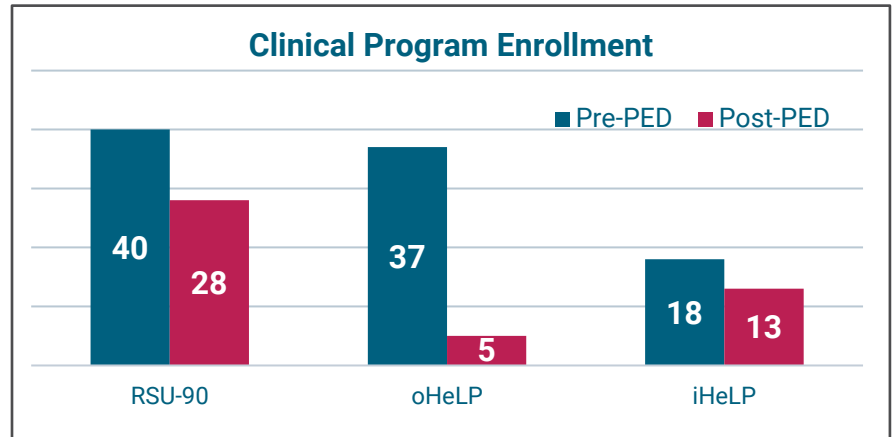- **22%** had previously paroled and been returned to NDCS custody on a revocation.

**68** Individuals Past their PED Currently **Refuse** Treatment
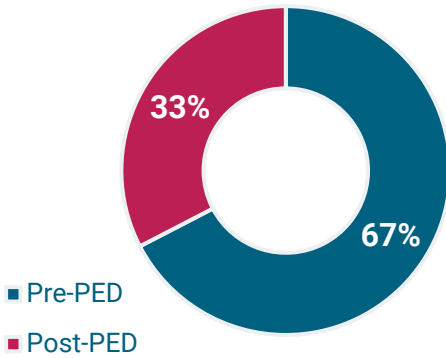
*Note: Date for clinical and non-clinical programming is accurate as of April 1, 2024. The number of recommendations does not equal the number of individuals recommended because some individuals had more than one recommendation.*
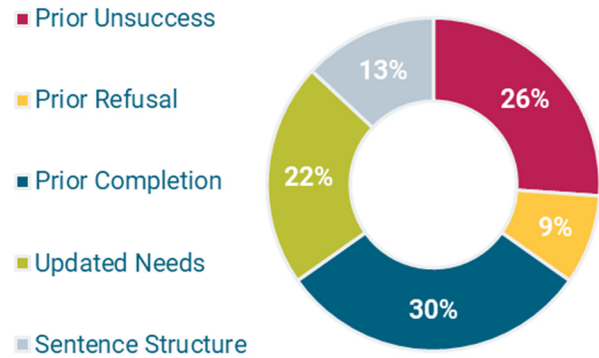
# Clinical Treatment Enrollments

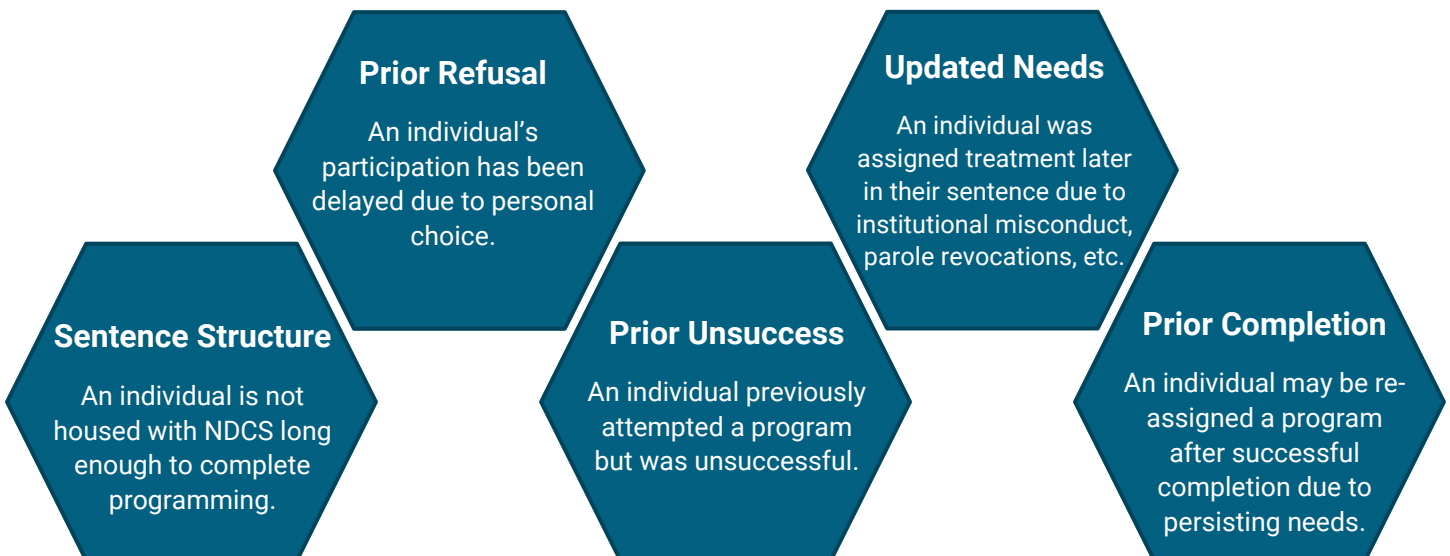**141** individuals are currently enrolled in clinical treatment programs

## Clinical Program Enrollment

- Pre-PED
- Post-PED

| Program | Pre-PED | Post-PED |
|---|---|---|
| RSU-90 | 40 | 28 |
| oHeLP | 37 | 5 |
| iHeLP | 18 | 13 |

## Currently Enrolled in Clinical Programs

- 33% Post-PED
- 67% Pre-PED

Pre-PED
Post-PED

Post-PED →

## Post-PED: Why Not Enrolled Earlier?

- Prior Unsuccess — 26%
- Prior Refusal — 9%
- Prior Completion — 30%
- Updated Needs — 22%
- Sentence Structure — 13%

## Why is someone enrolled past their PED?

**Prior Refusal**
An individual's participation has been delayed due to personal choice.

**Updated Needs**
An individual was assigned treatment later in their sentence due to institutional misconduct, parole revocations, etc.

**Sentence Structure**
An individual is not housed with NDCS long enough to complete programming.

**Prior Unsuccess**
An individual previously attempted a program but was unsuccessful.

**Prior Completion**
An individual may be re-assigned a program after successful completion due to persisting needs.
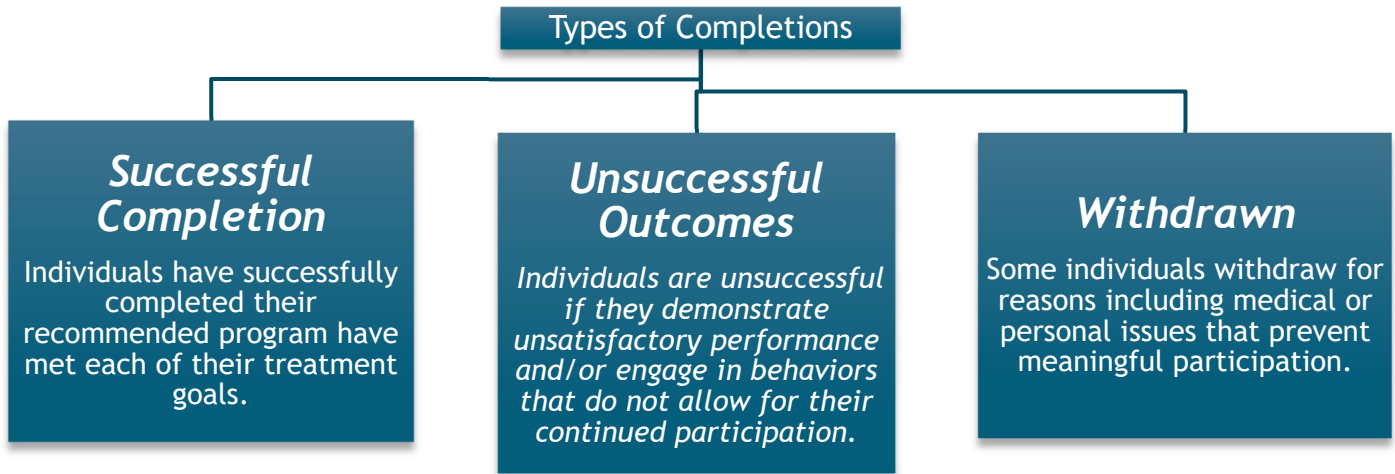
***Note:*** *Date for clinical and non-clinical programming is accurate as of January 1, 2024.*

# Clinical Treatment Completions
## *(April 2023 through March 2024)*
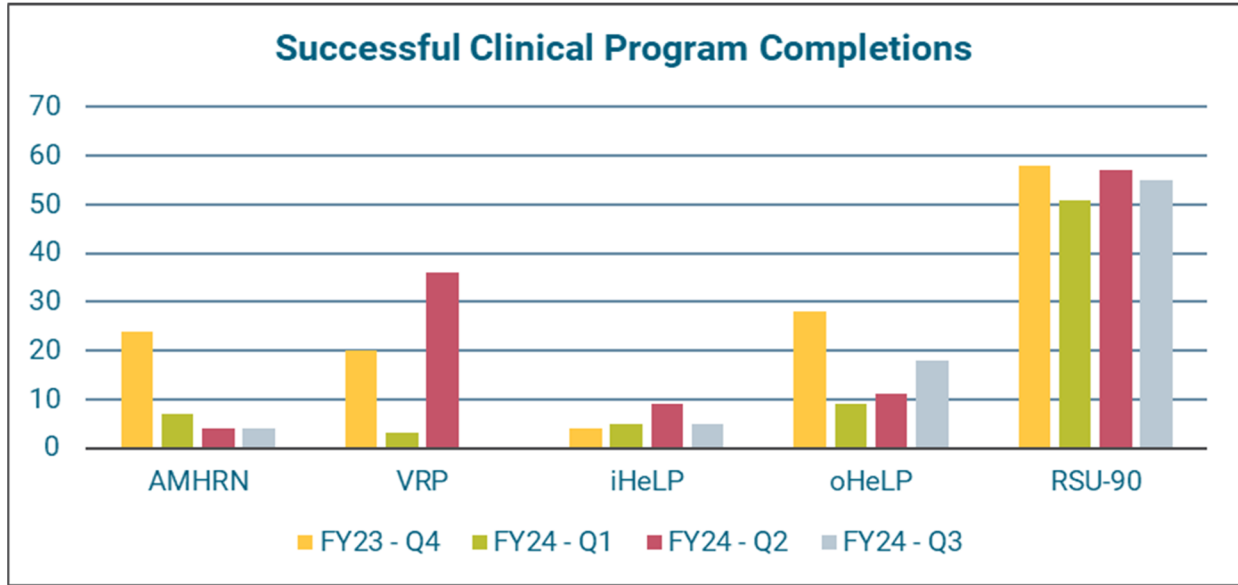


**Note:** *VRP was discontinued in 2024. In the current and future reports, only historical program completions will be reported.*

## Types of Completions

### *Successful Completion*
Individuals have successfully completed their recommended program have met each of their treatment goals.

### *Unsuccessful Outcomes*
*Individuals are unsuccessful if they demonstrate unsatisfactory performance and/or engage in behaviors that do not allow for their continued participation.*

### *Withdrawn*
Some individuals withdraw for reasons including medical or personal issues that prevent meaningful participation.
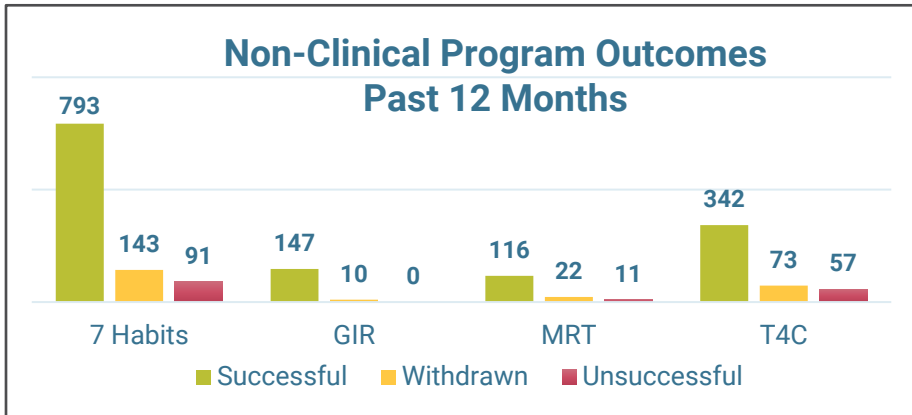
**All Treatment Outcomes Past 12 Months**



- Unsuccessful Outcomes — 15%
- Withdrawn — 7%
- Successful Completion — 78%
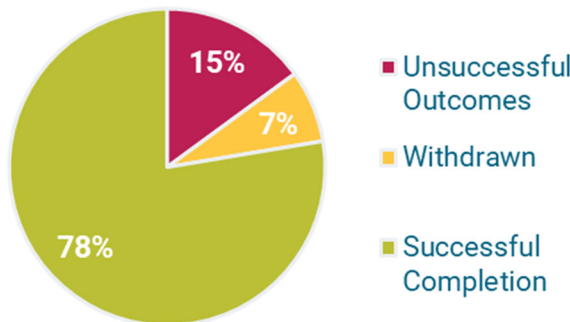
**Note:** *Date for clinical and non-clinical programming is accurate as of April 1, 2024.*

# Non-Clinical Programming Information

**1,178** individuals participated in at least one of these non-clinical programs during the quarter.

**74** incarcerated individuals trained as peer facilitators for non-clinical programming.

### Non-Clinical Program Outcomes Past 12 Months

| Program | Successful | Withdrawn | Unsuccessful |
|---|---|---|---|
| 7 Habits | 793 | 143 | 91 |
| GIR | 147 | 10 | 0 |
| MRT | 116 | 22 | 11 |
| T4C | 342 | 73 | 57 |

■ Successful  ■ Withdrawn  ■ Unsuccessful

*Note: Moral Reconation Therapy (MRT) and Thinking for a Change (T4C) were discontinued in 2024. In the current and future reports, only historical program completions will be reported.*

**7 Habits on the Inside**

**Getting it Right (GIR)**
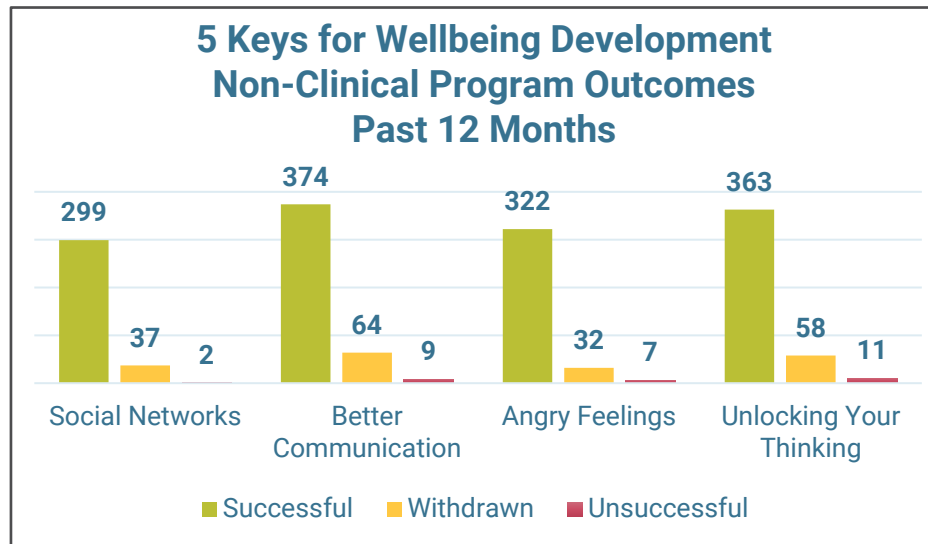
**Building Social Networks**

**Ideas for Better Communication**

**Understanding and Reducing Angry Feelings**

**Unlocking Your Thinking**

### 5 Keys for Wellbeing Development Non-Clinical Program Outcomes Past 12 Months

| Program | Successful | Withdrawn | Unsuccessful |
|---|---|---|---|
| Social Networks | 299 | 37 | 2 |
| Better Communication | 374 | 64 | 9 |
| Angry Feelings | 322 | 32 | 7 |
| Unlocking Your Thinking | 363 | 58 | 11 |

■ Successful  ■ Withdrawn  ■ Unsuccessful

### All Non-Clinical Program Outcomes Past 12 Months

■ Unsuccessful — 6%
■ Withdrawn — 13%
■ Successful — 81%
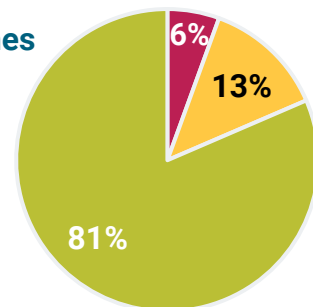
*Note: Date for clinical and non-clinical programming is accurate as of April 1, 2024.*

# General Education

## Educational Completions - Past 12 Months

■ HS  ■ GED

| 45 | 113 |

NDCS offers educational opportunities and is an accredited high school. Classes not available at NDCS can be accessed through the community, correspondence courses, and educational release.

## Educational Enrollment During Quarter



■ ABE  ■ Career/Workforce  ■ ESL
■ ASE  ■ Correspondence  ■ High School
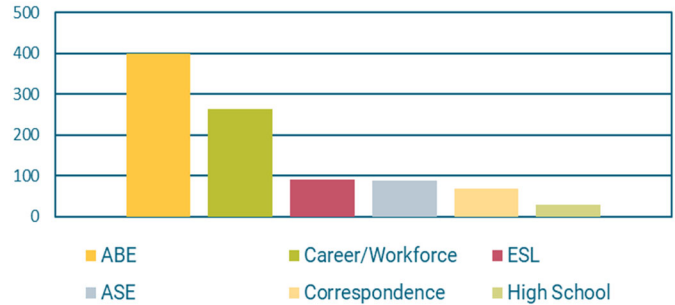
# Staffing

| Calendar Year-to-Date Turnover (Through March 31, 2024) | | | |
|---|---|---|---|
| | Turnover YTD: | Authorized FTE: | Turnover Rate: |
| Total Turnover Rate for Protective Services: | 62 | 1486.5 | 4.17% |
| Total Turnover Rate for Nurses: | 2 | 80.5 | 2.48% |
| Total Turnover Rate for Education: | 0 | 24 | 0.00% |
| Total Turnover Rate for Other: | 42 | 1072.5 | 3.92% |
| Total Projected Annual Turnover Rate for Protective Services: | ~ | ~ | 16.68% |
| Total Projected Annual Turnover Rate for RN's and LPN's: | ~ | ~ | 9.94% |
| Total Projected Annual Turnover Rate for Education: | ~ | ~ | 0.00% |
| Total Projected Annual Turnover Rate Other: | ~ | ~ | 15.66% |
| Total Agency Turnover Rate: | 106 | 2663.5 | 3.98% |
| Total Projected Agency Turnover Rate: | ~ | ~ | 15.92% |

*Staff Turnover* indicates how many people left their positions during the current calendar year.

| Behavioral Health Staffing Vacancies | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Facility | Behavioral Health Practitioner | Behavioral Health Practitioner Supervisor | Clinical Program Manager | Psychologist / Psychology Supervisor | Psychology Director | Psychiatrist/ Psychiatry Director | Nurse Practitioner | Licensed Practical Nurse | Registered Nurse/Nurse Supervisor | Nursing Director |
| CCL | 4 | | | | | | | | | |
| CCO | | | | | | | | | | |
| CO | | | | | 1 | | | | | 1 |
| NCW | 2 | | | 2 | | | | | 3 | |
| NCYF | 1 | | | | | | | | | |
| NSP | 2 | | | 3 | | 1 | | 1 | 5 | |
| OCC | 5 | 1 | | 2 | | | | 4 | 2 | |
| RTC | 19 | 3 | 1 | 3 | | 2 | 1 | 4 | 18 | |
| TSCI | 8 | 1 | 1 | 3 | | | | 4 | 5 | |
| WEC | 4 | 1 | | | | | | | | |
| Grand Total | 45 | 6 | 2 | 13 | 1 | 3 | 1 | 16 | 30 | 1 |

*Behavioral Health* includes individuals who serve the NDCS population in a physical or mental health capacity.

*For questions or concerns regarding this report, please contact the NDCS Research Division at dcs.research@nebraska.gov.*